Expenditures by Project

The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants and impact fees.

Coastal Management projects are funded by the Tourist Development Tax and thus not reflected below.

Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below.

Project	Project Name	Description	Pei	nny III Total
	•	1007 - Debt Service		·
001246A	Interest Expense - Debt service interest	Debt service interest on the cash flow loan from the Solid Waste Renewal and Replacement Fund to the Capital Projects Fund.	\$	84,025
001248A	Principal Payments on Solid Waste loan	Principal payments on the cash flow loan from the Solid Waste Renewal and Replacement Fund to the Capital Projects Fund.	\$	15,000,000
		1007 - Debt Service Total 1124 - BP Economic Settlement Projects	\$	15,084,025
003000C	East Lake Library Parking Lot- Phase II	East Lake Library Parking Lot- Phase II	\$	150,000
		1124 - BP Economic Settlement Projects Total	\$	150,000
		1569 - Pinellas County Health Program	•	200,000
001475A	Bayside Health Clinic	Construction of a Health Clinic for homeless families with Children. The free standing clinic will provide homeless families with children much needed access to health care and social support services.	\$	1,998,615
		1569 - Pinellas County Health Program Total	\$	1,998,615
		3001 - Art in Public Places	4	
000072A	1953 Wall Springs Park - Fennell	1953 Wall Springs Park - Fennell	\$	54,000
		3001 - Art in Public Places Total 3002 - Boat Ramp Projects	\$	54,000
	Sutherland Bayou Boat Ramp Driveway	Design and construct parking and entrance driveway improvements at Sutherland Bayou Boat		
000050A	Improvements	Ramp.	\$	275,631
000050B	Sutherland Bayou Boat Ramp	Rehabilitation of Sutherland Bayou Boat Ramp	\$	290,840
000050C	Sutherland Bayou Boat Ramp Electrical Replacement	Sutherland Bayou Boat Ramp Electrical Replacement	\$	19,564
000058A	Belleair Causeway Park Infrastructure Improvements	Belleair Causeway Park dock improvements, bait house/concession/restroom building construction.	\$	2,478,653
000058B	Belleair Causeway Park Boat Ramp Floating Docks Replacement	Boat Ramp Floating Docks Replacement at Belleair Causeway Park	\$	345,289
000339A	CW Boat Dock Facilities Upgrades	Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.	\$	86,600
000339B	Belleair Causeway Dock Renovation	Renovation of Belleair Causeway Dock	\$	159
002676A	Ft DeSoto Boat Ramp Renovation	Ft DeSoto boat ramp renovation and boat wash driveway apron.	\$	40,808
002676A	Ft DeSoto Boat Ramp Renovation	3002 - Boat Ramp Projects Total		40,808 3,537,545
002676A 000038A	1637 Chesnut Habitat Restoration & Installation			
	1637 Chesnut Habitat Restoration &	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs	\$	3,537,545
000038A	1637 Chesnut Habitat Restoration & Installation	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park.	\$	3,537,545 86,044
000038A 000039A	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park.	\$ \$	3,537,545 86,044 2,345,079
000038A 000039A 000040A	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements.	\$ \$ \$	3,537,545 86,044 2,345,079 189,249
000038A 000039A 000040A 000040B	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse	\$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758
000038A 000039A 000040A 000040B 000040C	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A.	\$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880
000038A 000039A 000040A 000040B 000040C	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot	\$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852
000038A 000039A 000040A 000040B 000040C 000040D	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years	\$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038
000038A 000039A 000040A 000040B 000040C 000040D 000040E	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade 2256 Chesnut Park Bridge Renovation	3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years 2256 Chesnut Park Bridge Renovation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038 45,401
000038A 000039A 000040A 000040B 000040C 000040D 000040E 000041A	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade 2256 Chesnut Park Bridge Renovation Ft. De Soto Park Improvements	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years 2256 Chesnut Park Bridge Renovation Ft. De Soto Park enhancements and improvements.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038 45,401 207,034
000038A 000039A 000040A 000040B 000040C 000040D 000040D 000041A 000042A 000042B	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade 2256 Chesnut Park Bridge Renovation Ft. De Soto Park Improvements Ft De Soto Park Restroom Renovation	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years 2256 Chesnut Park Bridge Renovation Ft. De Soto Park enhancements and improvements. Renovation of restroom	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038 45,401 207,034 431,481
000038A 000039A 000040A 000040B 000040C 000040D 000040E 000041A 000042A 000042B	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade 2256 Chesnut Park Bridge Renovation Ft. De Soto Park Improvements Ft De Soto Park Restroom Renovation Ft Desoto Bathroom Renovation	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years 2256 Chesnut Park Bridge Renovation Ft. De Soto Park enhancements and improvements. Renovation of restroom Ft Desoto Bathroom Renovation Campground-1C	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038 45,401 207,034 431,481 418,715
000038A 000039A 000040A 000040B 000040C 000040D 000041A 000041A 000042B 000042B 000042C 000042D	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade 2256 Chesnut Park Bridge Renovation Ft. De Soto Park Improvements Ft De Soto Park Restroom Renovation Ft Desoto Bathroom Renovation Ft. DeSoto Restroom 2C	3002 - Boat Ramp Projects Total 3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years 2256 Chesnut Park Bridge Renovation Ft. De Soto Park enhancements and improvements. Renovation of restroom Ft Desoto Bathroom Renovation Campground-1C Renovate restroom. This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038 45,401 207,034 431,481 418,715 412,445
000038A 000039A 000040A 000040B 000040C 000040D 000041A 000042A 000042B 000042C 000042D	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade 2256 Chesnut Park Bridge Renovation Ft. De Soto Park Improvements Ft De Soto Park Restroom Renovation Ft Desoto Bathroom Renovation Ft. DeSoto Restroom 2C Taylor Park Shoreline Restoration	3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years 2256 Chesnut Park Bridge Renovation Ft. De Soto Park enhancements and improvements. Renovation of restroom Ft Desoto Bathroom Renovation Campground- 1C Renovate restroom. This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall. Design and installatin of updated athletic field lighting for existing athletic fields and	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038 45,401 207,034 431,481 418,715 412,445 169,280
000038A 000039A 000040A 000040B 000040C 000040D 000040E 000041A 000042A 000042B 000042C 000043A	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade 2256 Chesnut Park Bridge Renovation Ft. De Soto Park Improvements Ft De Soto Park Restroom Renovation Ft. DeSoto Bathroom Renovation Ft. DeSoto Restroom 2C Taylor Park Shoreline Restoration 1825 Unincorporated Recreation Fields Projects	3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years 2256 Chesnut Park Bridge Renovation Ft. De Soto Park enhancements and improvements. Renovation of restroom Ft Desoto Bathroom Renovation Campground-1C Renovate restroom. This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall. Design and installatin of updated athletic field lighting for existing athletic fields and expand/develop existing or new athletic fields.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038 45,401 207,034 431,481 418,715 412,445 169,280 1,000,000
000038A 000039A 000040A 000040B 000040D 000040D 000041A 000042A 000042B 000042C 000042D 000043A 000045A	1637 Chesnut Habitat Restoration & Installation Chesnut Park Boardwalk Replacement Howard Park Improvements Howard Park Bathhouse renovation Lifeguard tower at Howard Park Sand Wall Improvements at Howard Park Howard Park Cswy Slope Protection Upgrade 2256 Chesnut Park Bridge Renovation Ft. De Soto Park Improvements Ft De Soto Park Restroom Renovation Ft. DeSoto Restroom 2C Taylor Park Shoreline Restoration 1825 Unincorporated Recreation Fields Projects 1411 Sand Key Park Facility Renovations Pinellas Trail Shouldering Upgrade 76th	3003 - Countywide Parks Projects Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park. Replacement of existing boardwalk at John Chesnut Park. Howard Park parking fee implementation, park improvements and enhancements. Update Howard Park Bathhouse Build lifeguard tower with funding from Howard Park Parking Improvement 000040A. Improvement of sand wall to enhance drainage from the parking lot Howard Park Cswy Slope Protection Upgrade to extend life of 25 years 2256 Chesnut Park Bridge Renovation Ft. De Soto Park enhancements and improvements. Renovation of restroom Ft Desoto Bathroom Renovation Campground- 1C Renovate restroom. This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall. Design and installatin of updated athletic field lighting for existing athletic fields and expand/develop existing or new athletic fields. 1411 Sand Key Park Facility Renovations	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,537,545 86,044 2,345,079 189,249 58,758 10,880 44,852 478,038 45,401 207,034 431,481 418,715 412,445 169,280 1,000,000 95,044

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Project	Project Name	Description	Penny III Total
000052A	Countywide Park Improvements	Countywide Park program for improvements and renovations to existing facilities and structures.	\$ 8,
000052B	Hertiage Village Electric Upgrade	Upgrade electric service at Heritage Village	\$ 8,
000052C	Heritage Village General Store	Replace Heritage General Store siding	\$ 6,
000052D	FTDS Campground Door Replacement	Install and/or replace campground building doors.	\$ 50,
000052E	Paint & stain all new wood & repaint pillars on porch.	Paint & stain all new wood & repaint pillars on porch.	\$ 5,
000052F	Eagle Lake Park Residence Improvements	The vinyl on the side of the residence house is deteriorating.	\$ 35,
000052G	Heritage Village Fence Installation	Heritage Village Fence Installation	\$ 10,
000052H	Metal utility shed carport for Walsingham trades area.	Metal utility shed carport for Walsingham trades area.	\$ 28,
0000521	Sponge Warehouse Electrical Upgrade	Sponge Warehouse at Heritage Village Electrical Upgrade	\$ 11,
000052J	Gulf Beaches Historical Museum Improvements	Renovation of the Gulf Beaches historical museum by a preservation contractor	\$ 34,
000052K	Pinewood Cultural Park South Gate	Installation of a new automatic gate at the entrance to Pinewood on Walsingham Rd.	\$ 17,
000053A	539 Pop Stansell Park Improvements	539 Pop Stansell Park Improvements	\$ 253,
000054A	FDP-Facility Improvements & Road Wdng	Fort De Soto Park improvements and rehab of existing facilities, structures, paving and other park renovations.	\$ 462,
000054B	FTDS Striping & Pavement Markings	Install Striping & Pavement Marking at FTDS	\$ 63,
000054C	Lift Station Improvements at Ft. DeSoto	Sewer Pump Station Upgrade & Improvemants at Station # PS 636, PS 638 & PS 643 which will add 10 years life to the asset.	\$ 147,
000055A	Ft. Desoto Water Circulation Infrastructure	Project includes grant match for design & construction of water circulation bridge.	\$ 1,672,
000055D	TBERF/TBEP Grant for FTD Water Circulation	Tampa Bay Environmental Fund (TBERF)/Tampa Bay Estuary Program (TBEP) Grant for FTD Water Circulation	\$
000056A	Ft. Desoto Fort Rehabilitation	Rehabilitation and restoration of historic fort facilities.	\$ 1,202,
000059A	922470 Howard Park-Bridge Replacement	922470 Howard Park-Bridge Replacement	\$ 1,038,
000062A	Wall Springs Park Coastal Addition I, II Development	Development of parking lot, bike trails, hiking trails, and walking trails	\$ 4,222,
000062B	Wall Springs Park Coastal Addition- North Shoreline Remediation	Wall Springs Park McMullen Addition- North Shoreline Remediation	\$ 2,
000063A	524 Wall Springs Development Phase 3	Project includes grant match for construction of water circulation bridge.	\$ 538,
000064A	Wall Springs Coastal Add III, IV Development	Habitat restoration, invasive exotic plant control & restoration planting. FCT requirements are security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.	\$ 321,
000065A	625 Eagle Lake Park General Development	625 Eagle Lake Park General Development	\$ 344,
000066A	881 Joe's Creek Greenway Park	Continued phased development of park facility on both sides of Joe's Creek including bank stabilization, installation of 2nd pedestrian bridge to complete circular walking path, and provide pedestrian access to lands on the north side of the creek.	\$ 414,
000068A	1456 North County Recreation Fields	Construction of multipurpose fields and related facilities in the unincorporated area.	\$ 1,129,
000069A	851 Heritage Village Improvements	Construction of ADA accessible walkways, painting and improvements.	\$ 358,
000074A	1817 Howard Park Sewer Connection	Connection of sanitary sewer line to City of Tarpon Springs.	\$ 23,
000076A	921370 Wall Springs General Development	921370 Wall Springs General Development	\$
000261A	Lake Seminole Park Improvements	Lake Seminole Park sewer pump station rehabilitation.	\$ 13,
000333A	CW Park Playground Replacement	Countywide Park program for playground replacements or improvements.	\$ 193,
000333B	Sand Key Park replace playground equip	Replace Sand Key playground equipment	\$ 157,
000333C	Lake Seminole replace playground equip	Replace Lake Seminole playground equipment	\$ 137,
000333D	Lealman Playground replacement6	Replace Lealman playground equipment	\$ 167,
000333E	Chesnut Playground replacement6	Replace Chesnut playground equipment	\$ 174,
000333F	Walsingham Playground replacement	Replace Walsingham playground equipment	\$ 7,
000333G	Anderson Playground replacement	Replace Anderson playground equipment	\$ 147,
000333H	Seminole Park Fitness Area	1,100 square feet of rubberized surface and five fixed pieces of exercise equipment, which include parallel bars, push up station, 2 sit up stations, and climber.	\$ 24,
	Ft DeSoto Campground Playground	Ft DeSoto Campground Playground	\$ 57,
0003331	it Desoto Campground Flayground	10 70	· · · · · · · · · · · · · · · · · · ·

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Project	Project Name	Description	Pen	ny III Total
000333L	War Veterans Playground Replacement	Replace playground equipment at War vets Park with funding from CW Park Playground Replacement project 000333A	\$	146,147
000333M	Walsingham Pk Fitness Area Surface Renovation	Walsingham Pk Ftiness Area Surface Renovation	\$	42,413
000333N	Playground #1 replacement at John Chestnut park	Playground #1 replacement at John Chestnut park	\$	361,343
0003330	Boca Ciega Playground Replacement	Boca Ciega Playground Replacement	\$	393,110
000335B	Sand Key South Bath House Improvements	Improvements to Sand Key south bath house to extend life of structure	\$	125,082
000335C	Sand Key shelter area Restroom Improvement	Restroom Improvement to include new partitions and new plumbing	\$	10,448
000336A	CW Boardwalks, Towers, & Docks	Countywide Park program for replacement of boardwalks, towers, & docks.	\$	18,505
000336B	Sawgrass Lake Boardwalk	Sawgrass Lake boardwalk replacement	\$	39,669
000336C	Boca Ciega Boardwalk Replacement	Replace boardwalk at Boca Ciega Park	\$	1,123,460
000336D	Wall Springs Tower Replacement	Replace tower at Wall Springs to be ADA compliant	\$	2,791,018
000336E	Replacement of handrail at St Pete Beach access	Replacement of handrail at St Pete Beach access	\$	20,755
000336G	Florida Botanical Gardens Boardwalk Extension	add additional boardwalk to existing boardwalk and shell path to complete walking loop	\$	8,086
000336Н	Wall Spring Park Boardwalk Upgrades	Replacement of existing Decking and Handrail Systems to current standards	\$	43,628
000337B	Wall Springs Park Roof Replacement	Replace roof on Wall Springs Park barn.	\$	79,647
000337C	Eagle Park Taylor Roof Replacement	Replace roof on Eagle Lake Taylor house.	\$	56,749
000337D	Sawgrass Lake Roof Replacement	Replace roofing at Sawgrass Lake	\$	68,546
000337E	Ft DeSoto Maint & Carpenter Shop Roofs	Replace FTDS Maint Shop roof, Repair Carpenter Shop roof	\$	40,317
000337F	Gulf Beaches Cottage Roof Replacement	Replace roof at Gulf Beaches cottage	\$	6,839
000337G	New Roof for Turner Bungalow @ Heritage Village	New Roof for Turner Bungalow @ Heritage Village	\$	19,870
000337H	Replace shelters & restroom roof at Sand Key.	Replace shelters & restroom roof at Sand Key.	\$	37,729
0003371	Howard Shelter #8 Roof Replacement	Howard Shelter #8 Roof Replacement	\$	14,975
000337J	Seminole Shelters 1,2,4 & 10-13	Roof Replacement for Shelters1, 2, 4, 10, 11, 12, and 13	\$	63,007
000337K	Taylor Park Roof Replacement	Roof replacement at Taylor Park	\$	19,051
000337L	Philippe Park Roof Replacement	Philippe Park Shelter #2,#3, and #9 Roof Replacement	\$	49,039
000337M	Howard Park Roof Replacement	Howard Park Roof Replacement Shelter #6 and #9	\$	50,658
000337N	Anderson Park Roof Replacement	Anderson Park Roof Replacement of restroom located by boat ramp	\$	4,194
0003370	Roof replacements for various locations at parks	Roof replacements for various locations at parks	\$	295,217
000338A	CW Park Roads & Parking Areas	Countywide Park resurfacing and upgrade of roads, trails and parking areas including striping.	\$	76,767
000338B	FTDS North Beach Sidewalks	Install and/or replace North Beach parking area sidewalks.	\$	339,305
000338C	Philippe Park Entrance Rd and Parking Lot Paving	Philippe Park Entrance Rd and Parking Lot Paving	\$	531,879
000338D	War Veterans Memorial Park Entrance Rd and Boat Ramp Parking Lot Paving	War Veterans Memorial Park Entrance Rd and Boat Ramp Parking Lot Paving	\$	221,191
000338E	Lake Seminole Park Entrance Road Paving	Lake Seminole Park Entrance Road Paving	\$	428,190
000338F	John Chesnut Sr Park Entrance Road Repair Paving	John Chesnut Sr Park Entrance Road Repair Paving	\$	53,257
000338G	Ridgecrest Park Paving	paving on driveway, parking lots, and curb at Ridgecrest Park	\$	190,586
000340В	New concrete walkways @ PCR / Extension office in accordance w/ ADA requirements.	New concrete walkways @ PCR / Extension office in accordance w/ ADA requirements.	\$	26,951
000340C	Philippe Park Entrance Rd and Parking Lot ADA Ramps, Sidewalk and Curb Repair	Phillippe Park Entrance Rd and Parking Lot ADA Ramps, Sidewalk and Curb Repair	\$	619,948
000340D	War Veterans Memorial Park Entrance Rd and Boat Ramp Parking Lot ADA Ramps, Sidewalk and Curb Repair	War Veterans Memorial Park Entrance Rd and Boat Ramp Parking Lot ADA Ramps, Sidewalk and Curb Repair	\$	186,193

Expenditures by Project

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Project	Project Name	Description	Pen	ny III Total
	Lake Seminole Park Entrance Rd ADA			
000340E	Ramps, Sidewalk and Curb Repair	Lake Seminole Park Entrance Rd ADA Ramps, Sidewalk and Curb Repair	\$	198,982
000340F	John Chesnut Sr. Park entrance road paving prep work and curb repair	John Chesnut Sr. Park entrance road paving prep work and curb repair	\$	2,535
000340G	New concrete walkways @ FL Botanical Gardens peach path.	New concrete walkways @ FL Botanical Gardens peach path.	\$	46,704
000341A	CW Park Utility Infrastructure	Countywide Park program for replacement of utility infrastructure.	\$	148,972
000341B	Ft DeSoto N Beach water & sewer replacement	Replace water & sewer at Ft DeSoto north beach	\$	305,936
000341C	Ft DeSoto Gulf Pier water & sewer replacement	Replace water & sewer at Ft DeSoto Gulf Pier area	\$	371,100
000341D	Bay Pier Water Main Extension	Install new 10" water main extension to replace existing 8" water main in the Bay Pier area of Ft. Desoto Park.	\$	626,272
000341E	Ft. DeSoto Campground #2 Water Main Replacement	Construction of new water mains in campground #2.	\$	208,889
000396A	Anderson Park Restroom Improvements	Anderson Park Restroom underground electric service.	\$	24,250
000417A	Temporary Toll Booth and Bypass at Fort DeSoto Park	Construct toll booth; widen road; inbound lane to two lanes; install crash cushions and flexible delineators.	\$	31,600
000424A	Madeira Beach Access Parking	Madeira Beach Access Parking improvements.	\$	10,600
000929A	Ft De Soto Bay Pier Replacement	Ft De Soto Bay Pier Replacement	\$	365,695
001330A	Fort De Soto Toll Booth Pinellas Bayway South	Fort De Soto contruction of toll booth and accessary on Pinellas Bayway South. Roadway widening.	\$	361,528
001388A	Fort DeSoto Parking Improvements Gulf Pier/Fort Area	Paving of parking lots and access roads at Fort DeSoto Park.	\$	70,016
001388B	Ft DeSoto Bay Pier Parking lot improvements	Paving of Bay Pier parking lot and access roads at Fort DeSoto Park.	\$	327,770
001388C	Ft Desoto Parking Improvements at Gulf Pier	Paving of parking lot and access roads at Ft Desoto Gulf Pier	\$	783,016
001389A	Fort DeSoto North Beach Parking Improvements	Paving of North Beach parking lot and access roads at Fort DeSoto Park.	\$	1,045,713
001390A	Fort DeSoto ADA Sidewalk Improvements	ADA Ramps upgrade prior to paving of Gulf Pier parking lot and access roads at Fort DeSoto Park.	\$	738,886
001399A	Bunces Pass Washout Repair Southeast of Bridge	Repair washout by constructing a concrete spillway at Pinellas Bayway over Bunces Pass on the southeast of the bridge approach.	\$	57,306
001466A	East Lake Youth Sports Assocaition (ELYSA) Road Improvements	Road striping and attenuators for sport complex	\$	5,090
001467A	Ft De Soto Bay Pier Catwalk	Replace catwalks after TS Debby damage	\$	102,000
002033A	Turner Bungalow	Project is to provide public access for visitors to Heritage Village. Includes both interior and	\$	131,534
002201A	Raymond H. Neri Park Phase 1	exterior restoartion elements and necessary ADA and fire suppression elements. Engineering, design, and construction of park enhancements at Ray H. Neri Park.	\$	81,218
		Establishment of new multipurpose trail in tBrooker Preserve area connecting the Pinellas Trail to		
002705A	Tri-County Trail	Pasco County; FDOT project.	\$	176,073
002808A	Ft Desoto Campground Sanitary Dump Renovations and Boat Wash Paving	Ft. De Soto Park Camp Ground Sanitary Dump Stations Renovation and boat wash paving	\$	156,965
002998A	High Point Community Park	10 acres of land located between Pinellas Technical Education Center and High Point Elementary will be developed for an outdoor active youth recreation facility.	\$	48
003000A	East Lake Library Building Expansion	East Lake Library building expansion of approximately 2500 sq. ft.	\$	1,194,070
003002A	Anderson and Ft Desoto Park sewer pump station meter replacement	Anderson and Ft Desoto Park sewer pump station meter replacement	\$	28,560
003010A	Ft. De Soto Park Dune Walkovers	Design, permit and construct dune walkovers along a stretch of beach at Ft. De Soto Park, from the Gulf Pier parking lot northward to the North Beach parking lots. The walkovers will serve to minimize human impacts thus serving to protect.	\$	77,774
003120A	DOH Ridgecrest Fitness Equipment	DOH Ridgecrest Fitness Equipment	\$	34,238
003494A	Philippe Park Pedestrian Boardwalk Replacement	Philippe Park Pedestrian Boardwalk Replacement	\$	200,662
003505F	Raymond H. Neri Park Phase 1A	Ray H. Neri Playground, Challenge Course, Restroom, and Walkways adjacent to Lealman Exchange	\$	5,486
004178B	Philippe Park Living Shoreline Project	The project will create a living shoreline at the southern end of Philippe Park through installation of oysters and native vegetation. Project done in conjuction with 004178A Philippe Park Seawall Replacement.	\$	27,481
004451A	Sand Key Park Paving	Repaving of Sand Key main road and parking areas that will address ADA issues.	\$	626
004452A	Brooker Creek Boardwalk Rehab	Brooker Creek Boardwalk Rehab	\$	291
		3003 - Countywide Parks Projects Total	\$	36,781,676

Expenditures by Project

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Project	Project Name	Description	Penny III Total
		3004 - Industry Development	
004251A	Tampa Bay Innovation Center Incubator	To design and construct a 45,000 sq ft state of the art business incubator to be built on a 2.5 acre site that has been conveyed by the City of St. Pete to Pinellas County.	\$ 8,863
		3004 - Industry Development Total	\$ 8,863
		3005 - Judicial Facilities Projects	
000001A	831 St. Pete Jud. Tower Renov.	This multi-year project includes fire sprinkler upgrades, fan coil AHU purchase, AHU coil/drain pan replacement, outside air fan replacement, 4), and 1st Floor South, 1st Floor North, and 5th Floor renovations.	\$ 6,267,749
000002A	1299 CJC - Roof Replacement	This project entails replacement of the facility roof.	\$ 1,571,869
000003A	1885 CJC - Energy Reduction	This project entails the capture of electricity cost savings through the installation of chillers, energy-efficient lighting, room occupancy sensors, additional roof insulation and coatings.	\$ 233,896
000073A	2386 315 Court Parking Garage (Courts & Jails)	This project is the Courts & Jails portion of the repair of damaged concrete, asphalt and stucco in the 315 Court Street parking garage.	\$ 150,734
000876A	2173 CJC HVAC Controls	This project entails replacement of the current HVAC control system at the Criminal Justice Center which has reached the end of its economic life.	\$ 1,046,099
000877A	1861 324 S Ft Harr-Rplc Air Handlrs	This project entails replacement of worn, inefficient air handlers at the 324 S. Ft. Harrison Av. Courthouse.	\$ 430,933
A088000	2300 CJC Parking Garage	This project entails the design and construction of a multi-level parking garage at the Criminal Justice Center.	\$ 11,667,470
000882A	2302 Centralized Traffic Court	This project supports facility design, renovation and construction efforts to support traffic court consolidation.	\$ 407
000883A	2303 324 S. Ft. Harrison Roof Replacement	This project entails a roof replacement at the 324 S. Ft. Harrison Courthouse.	\$ 8,705
000884A	2304 Court Security Improvements	This project entails installation of ballistic shielding and additional jury and public seating in various court facilities.	\$ 258,939
000885A	2346 315 Court Energy Reduction (Courts & Jails Portion)	This project is the Courts & Jails portion of facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.	\$ 747,035
000886A	315 Court St. Roof Replacement (Courts & Jails Portion)	This project represents the Courts & Jails portion of the roof replacement on the 315 Court Street Courthouse.	\$ 393,355
000887A	315 Court St. Curtain Wall Replacement (Courts & Jails)	This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.	\$ 51,095
000891A	501 Garage Structural Repair	This project entails the assessment and restoration of the structural integrity of the parking garage adjacent to the County Building at 501 1st. Av. N. in St. Petersburg.	\$ 514,677
000893A	2349 BTS Inverters (C&J)	This is the Courts & Jails portion of the project to replace the voltage inverters supporting enterprise computer systems at multiple locations	\$ 121,793
001069A	Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse	This project entails a structural upgrade of the historic courthouse building at 324 S. Ft. Harrison Av.	\$ 469,617
001109A	County Justice Center Judicial Consolidation	Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.	\$ 8,579,902
001109B	545 1st Ave No Elevator Modernization	Modernization of 2 traction elevators at 545 1st Ave N	\$ 355,456
001109C	St. Pete Courts Consolidation	St. Pete Courts Consolidation includes renovation of 2nd, 3rd, 4th floors.	\$ 786,916
001186A	CJC Elevator Upgrade/Replacement	This project entails the upgrade or replacement of an passenger elevator at the Criminal Justice Center.	\$ 187,617
001549A	CJC Window Sealing Upgrades	This project enhances weather tightness of windows in the CJC facility to prevent damage from water intrusion.	\$ 622,223
001550A	545 Garage Restorative Renovations	This project involves renovations to the 545 Building parking garage to restore weathertightness and prevent further damage from water intrusion.	\$ 13,842
001626A	545 Renovation, Floors 2, 3, & 4	This project entails the renovation of floors 2,3, and 4 in the 545 Judicial Building in St. Petersburg.	\$ 830
002001A	CJC Security System 49th Street	Upgrade existing security system	\$ 65,137
002299A	324 SFH BASEMENT UPGRADE	UPGRADE BASEMENT AT 324 SFH BY REPLACING 7 AHU, MITIGATE AND CORRECT WATER INTRUSION ISSUES	\$ 538,229
002511A	Fire Alarm System Upgrade at 324 South Ft. Harrison	New fire alarm system at 324 SFH	\$ 127,718
003337A	Replacement of lighting controls at CJC	Replacement of the outdated and failing lighting controls at CJC	\$ 50,235
003724A	Roof replacement for Clerk of the Court records retention	Roof replacement for Clerk of the Court records retention	\$ 284,145
		3005 - Judicial Facilities Projects Total	\$ 35,546,623
	Course as and Familiai D. 110	3006 - Other County Building Projects	
000010A	Renovation	This project supports capital improvements required to preserve and restore County fixed asset investment.	\$ 345

Expenditures by Project

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Project	Project Name	Description	Penny III Total
000011A	1892 North County Service Center Roof	This project entails roof replacement at the North County Service Center.	\$ 496,552
000012A	1906 315 Court Parking Garage Structure	This project entails the repair of damaged concrete, asphalt and stucco in the 315 Court Street parking garage.	\$ 307,358
000013A	Emergency Responders Building	Construction of hurricane-resistant buildings for staff and equipment at the County Highway Division Campus.	\$ 15,931,415
000014A	1294 501 Building Renovation	This project entails various renovation activities including modernization of two existing electric elevators, enhancement of the emergency power connection to the central energy plant, and building-wide replacement of windows.	\$ 1,696,826
000016A	1490 315 Court Fire Alarm System Upgrades	This project entails the design and installation of a new remotely addressable fire alarm panel and associated devices to replace a 20-year old system.	\$ 472,405
000017A	2186 Lighting Retrofits	This project entails the replacement of lighting fixtures in County facilities with more energy- efficient units.	\$ 964,193
000018A	2187 Demand Control Ventilation Phase 2	This project is the second phase of a projected funded in FY10 to automate HVAC system air regulation.	\$ 156,081
000019A	2188 Centralized Chiller Facility	This project entails the design and construction of a new centralized chilled water facility in downtown Clearwater to obviate the maintenance and replacement of several existing building chillers.	\$ 15,119,668
000857A	315 Court Energy Reduction Measures	This project entails facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.	\$ 326,368
000858A	1876 400 S Ft H-Air Handler Rplcmts	This project entails replacement of worn, inefficient air handlers at 400 S. Ft. Harrison Av.	\$ 22,578
000859A	1878 509 East Avenue-HVAC Upgrades	This project entails evaluation and design activities to upgrade the efficiency of the HVAC system at 509 East Av.	\$ 97,114
000860A	1907 509 East Ave HVAC Eval & Rplcmt	This project entails component replacement as necessary to improve efficiency and extend the chilled water system to support second floor climate control.	\$ 22,755
000861A	315 Court St Roof Replacement	This project entails replacement of the roof on the 315 Court Street Courthouse.	\$ 923,240
000862A	1881 310 Court Window Gasket Rplcmt	This project entails replacement of window gaskets in the exterior wall system of the 310 Court St. facility.	\$ 120,767
000863A	1882 310 Court St-Energy Reduction	This project entails replacement of an air-cooled chiller with a more energy-efficient unit and replacement of inefficient lighting fixtures.	\$ 13,715
000866A	1888 400 S Ft Harr-Energy Reduction	This project entails replacement of a chiller, split-system HVAC units, and building lighting with energy-efficient units as well as HVAC system recommissioning.	\$ 255,824
000867A	1890 Animal Services- HVAC Upgrades	This project entails air handling unit (AHU) replacement and upgrading the HVAC system to chilled water from split systems at the Animal Services facility.	\$ 287,552
000868A	1891 Animal Svcs- Hot Water Tanks	This project entails replacement of hot water tanks at the Animal Services facility.	\$ 44,302
000870A	315 Court Curtain Wall Rplcmt	This project entails the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.	\$ 6,103
000878A	1863 315 Court/400 S Ft H-Emer Gntr	This project involves assessment of emergency generators at 315 Court St. and 400 S. Ft. Harrison Av.	\$ 367
000879A	1866 Animal Svc-Kennel Cage Replcmt	This project entails the replacement of kennel cages at the Animal Services facility.	\$ 145
000888A	2305 440 Court St. Roof Replacement	This project entails replacement of the roof on the County Annex Building at 440 Court Street.	\$ 208,931
000889A	2306 Kennel Ventilation	This project entails installation of additional fans and related equipment to enhance ventilation and cooling of kennels at the Animal Services facility.	\$ 186,865
000890A	2307 GCMA Boiler Replacement	This project entails replacement of the boiler at the former Gulf Coast Museum of Art Building.	\$ 51,706
000892A	2309 BTS Inverter Replacement	This project entails replacement of the voltage inverters supporting enterprise computer systems at multiple locations.	\$ 173,442
000900A	2365 Mosquito Control Reroof	This project entails roof replacement for two structures at the County Mosquito Control facility.	\$ 71,772
000909A	Space Plan Implementation	This project entails the design, renovation, construction and relocation needed to reconfigure and reallocate workspace as needed to implement the County space management plan.	\$ 7,441,884
001067A	Exterior Wall Upgrade of the Cooperative Extension Building	This project entails the upgrade of the Cooperative Extension building exterior wall system from siding to stucco to enhance building longevity, value, watertightness, and vermin resistance.	\$ 198,928
001068A	Structural Enhancement and Upgrade of the former Gulf Coast Museum of Arts Building	This project entails the upgrade of the structural steel framing and roof system of the former Gulf Coast Museum of Arts building.	\$ 208,498
001468A	Reroof Palm Harbor Community Center	Replace the roof on the Palm Harbor Community Center which has reached the end of its service life.	\$ 82,373
001618A	CJC State Attorney Office Area Flooring Restoration	This project entails flooring restoration in the State Attorney Offices at the CJC facility.	\$ 429,987

Expenditures by Project

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	res reflected below are for the period sand	11, 150, 2010 timough bedember 0150, 2015.		
Project	Project Name	Description	Penny	III Total
001619A	509 Cabinet Shop Renovation for Clerk's Technology	This project entails the renovation of the former cabinet shop at 509 East Avenue into space for Clerk's Technology.	\$	45,379
001620A	509 Building HVAC Conversion to Chilled Water	This project entails conversion of the HVAC system on the second floor of the 509 East Avenue facility from refrigerant to a chilled water system.	\$	431,324
001623A	501 Building Garage Renovation	This project entails renovation of the 501 Building parking garage.	\$	813,888
001625A	SOE Facility HVAC Upgrade	This project entails upgrade of the HVAC system in the Supervisor of Election facility.	\$	1,413,177
001724A	400 S. Ft. Harrison Roof Overhang Replacement	Replace a section of the roof overhang on the 400 S. Ft. Harrison building due to water intrusion issues.	\$	38,737
002153A	Fueling System Retrofits	This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.	\$	1,997,950
002154A	Tax Collector Service Panel Replacement and Branch Circuit Additions 66th St	New service panel and branch circuits	\$	54,540
002572A	Facility Environmental Enhancements	This project entails restoration of a former fueling facility for redevelopment, sump enhancements to the 142nd Avenue fueling facility and the installation of new wastewater recycling equipment.	\$	77,623
002595A	Control Upgrades for 333 Chestnut, 440 Court and 509 East Ave	To upgrade the controls at 333 Chestnut, 440 Court, and 509 East Ave So to a web-based energy management system	\$	295,612
002744A	Renovation of HVAC Systems at Public Works Survey Building 16	Renovation of HVAC Systems at Public Works Survey Building 16	\$	922,789
002745A	Hartley House Palm Harbor Museum Restoration	Highly Specialized restoration of the Hartley House Dormers, roofing, window and door systems	\$	218,014
002881A	315 Ct- 5th Floor Security Upgrades	Security walls, doors, specialty glass,ceilings, lights and hardware.	\$	174,740
002945A	Fleet Main Garage Roof Replacement	Replace the roof of Fleet's main garage	\$	753,593
002946A	Animal Services Bathroom Renovation to be ADA Compliant	Provide and install new floor mounted toilet fixtures to comply with ADA guidelines	\$	97,603
002947A	Palm Harbor White Chapel Renovation of windows and door	provide and install new protective polycarbonate window panels over existing stained glass windows, and install new casement around exterior doors	\$	187,836
003281A	510 Bay Terrace Renovation for Inspector General Office	510 Bay Terrace Renovation for Inspector General Office	\$	29,059
003338A	315 Court St AHUs Replacement	315 Court St AHUs Replacement	\$	36,143
003339A	Animal Services Kennel Renovation	Renovation of failed kennel system at Animal Services Building 100	\$	195,485
003437A	Audiovisual Technology Upgrade - 5th Floor BCC Meeting Room	Replacement of aging, failing and obsolete audio and video technology to achieve optimal live meeting broadcasting with high-definition cameras, improved audio quality and efficient broadcasting hardware and software.	\$	200,924
003505A	Windsor School Property Acquisition and Improvements	Acquisition of Windsor School for Lealman Exchange; and property improvements.	\$	11,082,119
003505B	Windsor HVAC and lower roof replacement	replacement of 3 HVAC rooftop units and replacement of lower tar and gravel roof at Windsor property	\$	249,509
003505E	Lealman Facilities Improvements	Lealman Facilities Improvement to include fiber optic cables, carpeting, painting, electrical, signage, and fixtures	\$	313,168
003741A	Medical Examiner's Body Cooler Refrigeration Replacement	Medical Examiner's Body Cooler Refrigeration Replacement	\$	162,569
003782A	510 Bay Ave Solar PhotoVoltaic System	Design and construction of a roof mounted photovoltaic system to provide power to dedicated equipment in the CEP	\$	13,424
003905A	Lealman Community Center HVAC and chiller replacement	Lealman Community Center HVAC and chiller replacement	\$	1,298,916
003911A	631 Chestnut St Roof Replacement	This project involves the replacement of 8,415 Sq Ft of shingle roof, 500 Sq Ft of wood deck, 12 vents, flexible ridge, plubmbing stacks, aluminum drip edge and gutters and downspouts	\$	67,204
003926A	County Attorney Office Remodel at 315 Ct	County Attorney Office Remodel at 315 Ct	\$	226,521
004009A	Animal Services Renovation and A/C Replacement in Buildings 200,300,400,600	Renovation of buildings 200,300,400, and 600 to bring up to current building codes, fires codes, and installation of climate control and appropriate required air exchange system.	\$	55,008
004015A	Tax Collector Flooring Upgrade	Tax Collector Flooring Upgrade at 315 Ct St	\$	118,258
004142A	Mid County Tax Collector Building Acquisition and Capital Improvement	This project is for the purchase of a 25,015 sqft. facility and 3.43 acres of land; and capital improvements needed.	\$	3,866,252
004244A	SOE Renovations at St. Pete	Supervisor of Elections Renovations at 501 1st Ave South, St. Pete	\$	45,063
		3006 - Other County Building Projects Total 3007 - Affordable Housing Land Assembly		71,802,486
001071A	Affordable Housing Land Assembly Program	Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.	\$	13,630,089
		3007 - Affordable Housing Land Assembly Total	\$	13,630,089

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Project	Project Name	Description	Penny III Total
		3009 - Environmental Conservation Projects	
000077A	Habitat Restoration/Enhancement	This program provides habitat restoration and enhancement as well as proper management of properties acquired through the endangered lands acquisition program.	\$ 431,650
000077В	Brooker Creek Hydrology Improvements	Hydrological restoration project with 50% match from SWFWMD	\$ 110,983
000077D	Joe's Creek Management Area Accessibility	Project will reestablish two channel crossings in the Joe's Creek Management Area. Access for vehicles and heavy equipment is required in the 10 acre portion to provide habitat restoration and enhancement as well as management and maintenan	\$ 12,684
000078A	845 Alligator Lake Habitat Rest.	Partnership with SWFWMD for comprehensive ecosystem restoration for County owned parcels adjacent to lake in Safety Harbor. Includes exotic species removal, wetland and upland creation and enhancement, stormwater polishing, & 5 yrs monitoring & maint	\$ 1,280,167
000079A	937 Brooker Creek Habitat Restoration	Restoration of areas within the preserve through mitigation projects associated with preserve infrastructure projects. Includes required site work, plantings, maintenance and monitoring of these sites.	\$ 19,691
000080A	Mobbly Bay Habitat Restoration	Partnership with SWFWMD and city of Oldsmar to provide a comprehensive ecosystem restoration project including exotic species removal, wetland and upland creation and enhancement, and stormwater polishing, includes 5 years of monitoring & maintenance	\$ 75,020
000081A	Environmental Lands Fencing	Survey boundaries and provide fencing along 4 preserves and 11 management areas. This will	\$ 139,268
000081B	Survey and fence installation at Cabbage Key	Survey and fence installation at Cabbage Key	\$ 25,120
000083A	Weedon Island Preserve Salt Marsh Restor	Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.	\$ 192,938
001007A	Brooker Creek Boardwalks & Trails	This project will provide access for visitors to trail systems being developed in several areas of the Brooker Creek Preserve.	\$ 1,210
001008A	4 Lakes Hammock Public Use Infrastructure	Project provides for public use structures on the northern areas of Brooker Creek Preserve as required by a Florida Communities Trust Fund Florida Forever Land acquisition grant.	\$ 262,986
001008B	Wilde Lands Recreation Area Public Use Improvements	The project is located within Brooker Creek north of Keystone Rd . Includes 1-1/2 miles of upland trail, observation deck, picnic shelter, two additional ADA parking spaces, kiosk, and playground.	\$ 103,693
004178A	Philippe Park Seawall Replacement	Enhancement of existing sea wall and sidewalk in Philippe Park in conjunction with Environmental Management Shoreline enhancement project 004178B.	\$ 49
		3009 - Environmental Conservation Projects Total	\$ 2,655,458
		3010 - Channel Erosion Projects Bank stabilization, erosion control & drainage structure replacement along 1.2 miles of Bee Branch	
000111A	Bee Branch Drainage Improvements	Creek. Phase II (19th St-15th St) FY13/FY14. Phase III (14th St -15th St) FY 16/FY17. The category of "other" is for planting required for permits.	\$ 3,560,169
000133A	Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd	Channel improvements within Doral Village consisting of box culvert and Gabion erosion protection along with bank stabilization. The category of 'Other' is for planting required by permits.	\$ 7,784,040
000556A	Richter Street Drainage Improvements	Design drainage system to intercept uncontrolled runoff from Richter St onto private property (Richter St east of Belcher Rd between Republic Dr & Curlew Rd).	\$ 12,388
002121A	Bee Branch Phase I	Bank stabilization, erosion control and drainage structure replacement along Bee Branch Creek from 14th Street to just east of Omaha Street.	\$ 1,084,299
002121C	Bee Branch Phase 3 Erosion Control	Bank stabilization and erosion control along Bee Branch from the west side of 15th St westward to 14th St.	\$ 76,292
002990A	Detention Center "F" Wing Channel 6 from 1,200 feet West of 49th St. N. to Cross Bayou Canal drainage improvement	Major Drainage Channel 6 (Ditch 2) of Cross Bayou basin will be restored to permitted cross sections. No additional conveyance or capacity is proposed. Depending on the type of stabilization, the improvements could last 20-50 years.	\$ 131,452
003307A	Curlew Creek Channel D Drainage Improvement	Provide erosion protection within Curlew Creek Channel D	\$ 10,122
003308A	Lower Bee Branch Drainage Improvements	Provide high flow bypass on Bee Branch	\$ 44,907
003894A	Mullet Creek Channel B Bank Stabilization	Repair and stabilization of banks, install erosion control measures along Mullet Creek near McMullen Booth Road and Cypress Trace Drive.	\$ 118,052
004135A	Starkey Road Channel 5 Bank Stabilization Improvements	Bank stabilization and erosion control for approximately 2100' of Starkey Road Channel 5 from Starkey Road northeasterly to the CSX railroad crossing.	\$ 1,363
		3010 - Channel Erosion Projects Total	\$ 12,823,084
000089A	833 46th Avenue Drainage Improvements	3012 - Flood Control Projects 833 46th Avenue Drainage Improvements	\$ 69,692

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Project	Project Name	Description	Penny III Tot	tal
000093A	51st Terrace North Drainage Improvements	51st Terrace North Drainage Improvements	\$ 39	97,246
000105A	Antilles & Oakhurst Drainage Improvements	Drainage improvements to alleviate street flooding.	\$ 2,5	79,833
000108A	Bear Creek Channel Improvements Phase II	Phase II improvements include replacement of bridge at La Plaza Avenue, widening and realigning of creek, and stabilization of side slopes. See PID 000163A for La Plaza Avenue Bridge reconstruction funds.	\$ 6,26	66,308
000131A	1821 Cross Bayou Channel 2 - Rena Dr	Improvement of hydraulics along Cross Bayou Channel 2 from 66th St to Pinecrest Subdivision, excluding Ulmerton Rd crossing which was completed as Phase I.	\$	10,751
000132A	922271 Cross Bayou Watershed Plan	Development of a comprehensive watershed plan and computer model for the drainage basin to	\$ 53	30,885
000164A	Lealman Area Drainage Improvements	Pond construction for drainage improvements that will reduce existing flooding.	\$ 8	77,429
000165A	2027 Lealman Central Area Drainage Improvements	Preliminary Engineering Report, Design, Acquisitions, and Construction of prioritized improvements in the Pinellas County Target area known as Central Lealman.	\$	25,453
000183A	Pinellas Trail - 54th Avenue Drainage Improvements	Construction project to reduce flooding at the following locations: Pinellas Trail from 100th Way to KOA campground; 54th Ave N from 104th to 100th Way and 97th Way/54th Ave N.	\$ 40	64,648
000211A	Tarpon Woods Drainage Improvements	Drainage improvements to alleviate roadway flooding on Toniwood Drive & Bryan Road in the Tarpon Woods subdivision.	\$ 25	57,364
000212A	1615 The Glades Drainage Improvements	Project will enclose the existing drainage ditch through The Glades subdivision with a box culvert to improve hydraulic capacity of overall system.	\$ 99	92,509
000222A	Bear Creek Channel Improvements - Phase III	Dredging of outfall for Bear Creek, south of LaPlaza Ave and north of Gulfport Blvd.	\$ 6	78,376
000524A	CR 296 Pond Rehabilitation Project Ponds 6 & 7	Improvements to existing stormwater pond in order to meet SWFWMD permitting requirements	\$ (67,606
000525A	110th Avenue North Pond Rehabilitation	Improvements to existing stormwater pond in order to meet SWFWMD permitting requirements. 110th Ave at east dead end.	\$ 19	97,792
000968A	Drainage Channel Dredging Program	Funding for removal of siltation and other obstructions which impede the proper flow of water through drainage channels to prevent or correct flooding situations. Projects are identified and implemented on an as needed basis.	\$	6
000969A	Drainage Pond Compliance Program	Improvements to existing ponds for permit compliance.	\$:	10,415
000970A	Creek Erosion Control Program	Erosion control along countywide conveyances.	\$	359
001026A	Curlew M Drainage Improvements	Creek stabilization adjacent to Serendipity M.H.P. east of US 19.	\$ 70	00,070
001027A	Tarpon Woods Blvd. Drainage Outfall System	Drainage improvements including construction of outfall along Tarpon Woods Blvd.	\$ 1,3	78,313
002116A	Georgia Avenue Drainage from Seaford Avenue to Disston Street	Project drainage limits are from Seaford Avenue to Disston Street along Georgia Avenue	\$ 1,05	56,840
002119A	Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road	Reduce flooding at Pinewood Villas through conveyance improvements.	\$	296
002122A	Sun Seair MHP Drainage Improvements	Reduce flooding at the Sun Sierra MHP through conveyance improvements and construction of a wet detention pond.	\$ 4	47,035
002123A	Roosevelt Creek Channel 5 Improvements	Project addresses existing flooding to roads and structures and identifies water quality improvement alternatives for the Roosevelt Creek Channel 5 basin.	\$ 29	98,734
002124A	Cross Bayou Improvements Phase 1	Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.	\$ 1,74	43,562
002227A	N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th Street N	Drainage Study/ Preliminary Report required to develop a study analyzing the drainage in the N Rena Drive area to provide alternatives to alleviate flooding and improve water quality in the area of concern.	\$ 39	96,588
002228A	Taylor Lake Seawall Replacement	Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements and erosion control measures along roadway and in the vicinity of the weir structure.	\$ 15	55,481
003132A	Bogie Lane Drainage Improvements	Eliminate standing water In the roadway. A drainage system from Cul-de-sac to Alt U.S. 19 - Approximately 650 feet	\$ 8	85,221
003136A	Lemon Street Drainage Improvements	Design and construction of outfall structure and pipe network	\$ 45	51,355
003137A	Valencia Lane E & Tangerine Terrace Drainage Improvements	Design and construction of inlets and storm sewer	\$!	54,348
003138A	Claudia Lane Drainage Improvements	Improve pond outfall and discharge piping	\$ 19	96,763
003309A	Old Keystone Road / Lora Lane / Ranch Road Drainage Alternative Study	Feasibility analysis to alleviate flooding on Old Keystone Road and a portion of Ranch Road and Lora Lane	\$ 4	43,957
003745A	Ibis Stormwater Pond Improvements	To evaluate design and construct necessary improvements to Ibis Stormwater Pond to restore adequate function and address identified issues.	\$ 9	92,767

Expenditures by Project

The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants and impact fees.

Coastal Management projects are funded by the Tourist Development Tax and thus not reflected below.

Expenditures reflected below are for the period January 1st, 2010 through December 31st, 2019.

Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below.

LAPCHUILU	res reflected below are for the period sand	ary 13t, 2010 through December 313t, 2013.	
Project	Project Name	Description	Penny III Total
003895A	Chenango Ave - Sedeeva Street Drainage Improvements	Drainage improvements to alleviate flooding in the vicinity of Chenango Ave and Sedeeva	\$ 63,320
003896A	Crystal Beach Drainage Improvements	Improvements to stormwater collection system to alleviate ponding and improve water quality in the area of Crystal Beach between Crystal Beach Ave and Georgia Ave.	\$ 133,036
003996A	Douglas Avenue Culvert Bridge Replacement ILA with City of Clearwater	City of Clearwater Coop Funding agreement Granicus Item 18-1588A.	\$ 200
004116A	Joe's Creek Greenway Trail and Stormwater Management	This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent channel, and implementation of other projects identified by WMP.	\$ 2,684
004117A	McKay Creek Watershed-wide Flood Reduction Projects	Implementation of the recommended capital improvement projects contained in the McKay Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.	\$ 3,377
		3012 - Flood Control Projects Total	\$ 20,330,620
000115A	2236 Belcher Rd Culvert Repair	3013 - Storm Sewer Rehab Projects 2236 Belcher Rd Culvert Repair	\$ 185,240
000190A	Ridge Rd Drainage Imp South of Park	Ridge Rd Drainage Imp South of Park Blvd	\$ 522,028
000207A	Blvd Stormwater Infrastructure Program	Replacement of inadequate stormwater systems at locations throughout the County identified by maintenance observations/citizen's requests. Specific Projects are planned through a prioritization process.	\$ 8,659,045
000403A	Revere Road Underdrain Project	Construct 3,200 LF of underdrain - The intersection of Newport Rd & Revere RD to the intersection of Newport Rd & Danbury Way.	\$ 179,933
000412A	Whitney Road Drainage & Safety Enhancements from Whitney Oaks Blvd to Arbor Drive	Construction of a proposed drainage system in an existing open cut ditch. The system will consist of a proposed pipe culvert along with ditch bottom inlets and a graded swale.	\$ 170,891
000414A	Mohegan Road Drainage Improvements	Develop a drainage system from Mohegan Road & Seminole Drive to Huron Road & Seminole Drive.	\$ 35,559
000422A	Revere Road at Newport Road Pipe Replacement	Replacement of existing stormwater pipes and curb inlets at the intersection of Revere Road and Newport Road. ADA ramps also to be constructed at the project location.	\$ 92,026
000476A	Tarpon Woods Secondary Drainage Outfall Improvements	Tarpon Woods Secondary Drainage Outfall Improvements -Investigation into and efforts to abate street and property flooding.	\$ 182,112
000480A	Hamlin Blvd Pipe Replacement from Sunset Drive to Wildwood Drive	Replacement and removal of existing side drains and construction of purposed drainage inlets on Hamlin Boulevard from Sunset Drive to Wildwood Drive.	\$ 372,411
000482A	2412 Monarch Circle Underdrain & Pipe Replacement	Remove & replace existing damaged structures and install 200 lf. of underdrain at the intersection of Monarch Circle and 82nd Terrace North.	\$ 151,321
000483A	2413 Empire & Imperial Drive Pipe Replacement	Relocate existing structures on Imperial Drive to conform to ADA standards (End of Cul-de-sac on	\$ 28,965
000484A	2446 Spring Street Pipe Replacement	Empire Dr. & the intersection of Imperial Dr. & Monarch Circle). Replace 200 LF of existing 18" cmp between two homes with 200 LF of 18" rcp at Cathy Lane and Spring Street.	\$ 107,121
000517A	2368 86th Avenue N Pipe Replacement	Replacement of three (3) existing cross drains, along with existing ditch bottom inlets and curb inlets, on 86th Ave N from Starkey Rd to 94th St N (PSW08_4435 & PSW08_5014).	\$ 92,318
000518A	Highland Avenue Pipe Replacement from south of Barry Street to Jeffords Street	Highland Avenue Pipe Replacement from south of Barry Street to Jeffords Street	\$ 114,540
000522A	Hamlin Boulevard north of Anchorage Underdrain and Pipe Replacement	Replace existing corrigated metal pipe, underdrain system and existing drainage structure in roadway that services an underground spring on Hamlin Blvd.	\$ 87,111
000523A	2261 48th Street N from 164th Avenue N to Tampa Bay	Project for proposed drainage improvements along 48th Street North from 164th Avenue North to outfall at Tampa Bay.	\$ 142,348
000546A	Wilshire Drive Culvert Replacement	This project is for replacing two 72" CMP's and two 72" RCP's crossing Wilshire Drive, adding concrete headwalls with barrier walls and connecting sidewalk.	\$ 835,859
000549A	Briarwood Avenue North Pipe Replacement	Replacement of existing storm sewer pipe and curb inlet on Briarwood Avenue North between Woodland Boulevard and Pinecrest Lane.	\$ 97,016
000550A	Brian Road Stormwater Backflow Prevention	Installation of two (2) stormwater backflow prevention devices on Brian Road.	\$ 51,164
000742A	Curlew Creek Channel M Creek Stabilization - Serendipity Mobile Home Park	Curlew Creek Channel M Creek Stabilization - Serendipity Mobilehome Park	\$ 190,631
000983A	95th Avenue N and 94th Avenue N Pipe Replacement between 84th Street N and 83rd Street N	95th Avenue N and 94th Avenue N 36" stormwater pipe replacement between 84th Street N and 83rd Street N.	\$ 35,950
001016A	2336 Wilshire Drive Emergency Response for Crushed Drain	Stabilize Wilshire Drive erosion with related MOT until Wilshire Drive pipe replacement work order, PID 000546A (old PID 2255) is issued.	\$ 8,422

Expenditures by Project

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Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below.

Project	Project Name	Description	Penny III Total
Troject	•	Безеприон	T Citily III Total
001017A	Gulf Boulevard (Indian Rocks Beach) conflict structure repairs between 3rd Avenue and 10th Avenue	Gulf Boulevard (Indian Rocks Beach) conflict structure repairs between 3rd Avenue and 10th Avenue.	\$ 966
001037B	Riverside Dr Drainage Improvements from Chesapeake Dr to Kreamer Bayou	Drainage improvements for Riverside Drive from Chesapeake Dr to Kreamer Bayou	\$ 208,338
001054A	8th Street Erosion Control	Remedy erosion occurring at back of sidewalk inlet on 8th Street.	\$ 7,523
001128A	51st Terrace North Emergency Pipe and	Replacing collapsed CMP in the roadway; Replacing curbs and storm structures, milling and	\$ 102,875
	Storm Structures Replacement	resurfacing of affected road(51st Terr).	, , , , ,
001170A	Cross Bayou - Phase I Maintenance Project	No description	\$ 39,854
001172A	Highland Avenue Pipe Lining Project at 1005 South Highland Avenue	Lining of drainage system on Highland Avenue at 1005 South Highland Avenue.	\$ 6,856
001173A	62nd Street N Drainage Improvements from 58th Avenue N to Approx.350 Feet South	62nd Street N from 58th Avenue N to approx.350 feet south (East side of roadway), piping existing ditch and improving driveways.	\$ 89,521
001177A	Lakeshore Estates Roadway & Drainage Improvements Phase I	Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates Phase 1.	\$ 1,854,510
001177В	Lakeshore Estates Phase 2 Roadway and Drainage Improvements	Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates.	\$ 253,769
001221A	Allen's Creek Channel 5 Belleair Road to Nursery Road	Allen's Creek Channel 5 Belleair Road to Nursery Road (Failing structure behind First Church of Nazarene).	\$ 130,136
001271A	110th Avenue N to 111th Way N Pipe Lining Project	Lining of existing corrugated metal pipe that is failing at 110th Avenue N to 111th Way N.	\$ 1,111
001274A	Oak Forest Boulevard Pipe Replacement at Oak Forest Boulevard West	Remove 560lf of existing CMP and replace with RCP at Oak Forest Boulevard North from Oak Fotest Boulevard West to 500ft east.	\$ 36,817
001275A	Sunset Point Road Pipe Replacement	Sunset Point Road Pipe Replacement - remove 80lf of existing broken RCP and replace with RCP 400 ft east of Hercules Avenue on Sunset Point Road.	\$ 61
001276A	150th Avenue N Pipe Replacement	150th Avenue N Pipe Replacement - Videotape 2,000 lf of pipe to determine the condition from 62nd Street N to 58th Street N.	\$ 106,460
001277A	Nebraska Avenue @ 17th Street Drainage Improvement	Nebraska Avenue @ 17th Street Drainage Improvement - Install RCP and structures to improve drainage at intersection.	\$ 380,661
001278A	Driftwood Drive Pipe Replacement at Timberlane Drive	Remove 80lf of existing CMP and replace with RCP at the intersection of Timberland Drive and Driftwood Drive.	\$ 5,774
001280A	High Bluffs Drive Drainage Improvements	Remove 40 If. of existing CMP and replace with RCP at the intersection of Harbor Hills Drive and High Bluffs Drive.	\$ 186,290
001282A	106th Avenue N & 109th Lane N Drainage Improvements	Plugging of an existing corrugated metal pipe and addition of proposed inlet and stormwater pipe at 106th Avenue N & 109th Lane N.	\$ 113,483
001285A	109th Street N & 60th Avenue N Drainage Improvements	Construction of a proposed storm sewer system on 109th Street N & 60th Avenue N.	\$ 443,189
001286A	Park Lane Pipe Replacement Project	Replacement of pipe from the pond to approximately 400' east of Belcher Road to the first structure to the west.	\$ 44,733
001287A	88th Way N at 100th Avenue Structure Replacements	Three structures within the porject area do not have sufficent capacity for the volume of run off, we propose removal and replacement with updated structures.	\$ 33,971
001288A	9188 136th Street N Pipe Restoration	9188 136th Street N pipe restoration or replacement.	\$ 316
001289A	1497 Brookside Blvd. Pipe Restoration	1497 Brookside Blvd. pipe restoration or replacement.	\$ 1,882
001290A	1814 Elaine Drive Pipe Restoration	1814 Elaine Drive pipe restoration or replacement.	\$ 11,975
001305A	4577 51st Court N Pipe Restoration 124th Avenue N Pipe Replacement from	4577 51st Court N pipe restoration or replacement.	\$ 8,882
001306A	West end to 350" East	124th Avenue N pipe restoration or replacement from west end to 350" east.	\$ 419,906
001307A	Ridge Road Pipe Replacement from Linden Lane to Forest Court	Ridge Road pipe replacement or restoration from Linden Lane to Forest Court	\$ 71
001308A	Normandy Lane to Glenview Road Pipe Replacement	Restoration or replacement of pipe at the east end of Normandy Lane to 1423 Normandy Lane to 1430 Glenview to Plam Harbor Elementary.	\$ 1,062
001309A	Tarpon Woods Blvd @ Oak Ridge Drive Pipe Replacement	Restoration or replacement of pipe at the intersection of Tarpon Woods Blvd. and Oak Ridge Drive to private pond.	\$ 61,553
001310A	Enterprise Road from McMullen Booth Road to Philippe Parkway Pipe Replacement	Stormwater pipe replacement on Enterprise Road between McMullen Booth Road and Philipee Parkway.	\$ 76,510
001312A	County Road 77 at East Lake Drive Pipe Replacement	Restoration or replacement of pipe at the intersection of County Road 77 and East Lake Drive.	\$ 471

Expenditures by Project

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Project	Project Name	Description	Penny III Total
001313A	East Lake Drive between N. Highland Avenue and East Lake Trial Pipe Replacement	Replacement of 2 corrugated metal pipes on Old East Lake Drive (C.R. 77) between N. Highland Avenue and East Lake Trial.	\$ 813,517
001314A	Gulf Blvd Pipe TV and Cleaning from 3rd Avenue to 9th Avenue	Gulf Blvd Pipe TV and Cleaning from 3rd Avenue to 9th Avenue	\$ 12,711
001316A	321 Morgan Court Pipe Lining	Restoration or replacement of pipe at north end of Morgan Court.	\$ 10,287
001317A	Tampa Road Lining Project from County Road 1 to Arbor Glen Drive	Line approximatly 300 lf of 18" RCP - Tampa Road from County Road 1 to Arbor Glen Drive.	\$ 55,013
001318A	Wilshire Drive Culvert Emergency Response	Wilshire Drive culvert emergency response after storm Debby.	\$ 5,582
001321A	133rd Street North Pipe Replacement from 133rd Street North to West Bay Street	Replace approximatly 160LF of 36" RCP at 10198 133rd Street North pipe replacement.	\$ 8,401
001322A	Second Wilshire Drive Emergency Repair at Curlew Channel A	Repair of roadway washout caused by tropical strom Debbie at Wilshire Drive and Curlew Channel A.	\$ 12,185
001324A	Jacaranda Pipe Replacement from 565 ft. west of Nightingale Lane to Mockingbird Lane	Jacaranda Pipe Replacement from 565 ft. west of Nightingale Lane to Mockingbird Lane	\$ 520
001325A	8605 & 8585 Merrimoor Boulevard Pipe Linnning Project	8605 & 8585 Merrimoor Boulevard Pipe Linnning Project	\$ 74,082
001326A	Hollyhock Avenue Pipe Lining	Restoration or replacement of pipe in easement between 8556 Hollyhock Avenue to 8540 Gardenia Drive.	\$ 19,312
001327A	Robin, Quail, and Pelican Roads Drainage Improvements	Robin, Quail, and Pelican Roadsdrainage improvements 515 feet south of Jacaranda Avenue	\$ 96,629
001328A	Cross Bayou Estates Drainage Phase 1	Cross Bayou Estates drainage improvements east of Starkey and south of 94th Avenue N.	\$ 246,063
001329A	59th Avenue N Drainage Improvements from west dead end to 44th Street N	Drainage Improvements on 59th Avenue N from west dead end to 44th Street N	\$ 626,835
001331A	48th Street North Drainage Improvements Phase II	48th Street North Drainage Improvements Phase II.	\$ 15,422
001333A	N. Highland Ave Road & Drainage Improvements Phase I	Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.	\$ 175,007
001395A	9180 86th Avenue N Swale Re-Grading	Re-grading of recently constructed swale at 9180 86th Avenue N.	\$ 1,013
001396A	Structure Repair at the Intersection of Palmetto Street and Belcher Road	Restoration or replacement of an existing conflict structure at the intersection of Palmetto Street and Belcher Road.	\$ 2,196
001448A	Street N and 40th Street N	Pipe lining at 4195 & 5867 54th Avenue North between 59th Street North and 40th Street North.	\$ 4,948
001450A	Meres Boulevard Pipe Repairs from S. Florida Avenue to Carolina Avenue	Meres Boulevard pipe repairs prior to resurfacing from S. Florida Avenue to Carolina Avenue.	\$ 352
001455A	Nursery Road Drainage Improvements near Winchester Road	SWFWMD permit certification for previously constructed project at Nusery Road, north of Winchester Road (PID 1775). See attached for further description.	\$ 2,473
001456A	Highland Avenue at Jeffords Street Drainage Safety Improvements	Construct drainage structure for purpose of filling in a heavily eroded ditch at the intersection of Highlands Avenue and Jeffords Street.	\$ 364,302
001500A	54th Avenue N Pipe Lining	Restoration or replacement of pipe at two locations one at 4195 54th Avenue North and one at 5867 54th Avenue North.	\$ 815
001505A	Meres Blvd. Drainage Improvements from South Florida Avenue to Carolina Avenue	Storm sewer repairs on Meres Blvd. from South Florida Avenue to Carolina Avenue.	\$ 37,143
001509A	CR1-Bee Branch Crossing Hydraulic Analysis	Verify hydraulic model at CR1-Bee Branch Crossing.	\$ 7,370
001513A	Main Street @ 10th Avenue N (Safety Harbor) Pipe Restoration	Restoration or replacement of existing pipe that was damaged during directional boring at Main Street & 10th Avenue N in Safety Harbor.	\$ 56
001524A	Park Court Pipe Replacement west of Lakeview Drive	Replacement of existing stormwater pipes on Park Court west of Lakeview Drive	\$ 107
001595A	143rd Street N at 86th Terrace N Pipe Replacement	Replacement of existing stormwater pipes at the intersection of 143rd Street N & 86th Terrace N.	\$ 784
001596A	Maple Ridge Road Pipe Replacement south of Westlake Boulevard	Replacement of existing stormwater pipes at Maple Ridge Road south of Westlake Boulevard.	\$ 71
001597A	770 Maple Ridge Road South Pipe Restoration	Replacement or lining of existing stormwater pipes at Maple Ridge Road south of Westlake Boulevard.	\$ 120
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Expenditures by Project

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Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below.

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\$	32,843
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\$	112,872
\$	941,998
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Expenditures by Project

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Project	Project Name	Description	Penny III Total
002225A	Curb Inlet Repairs on 100th Avenue N from 87th Street N to 83rd Way N	The repair or replacement of structure tops on 100th Avenue North.	\$ 31,696
002259A	Green Meadows MHP - Culvert Improvements - 1799 Seminole Blv south of 16th Ave	Green Meadows MHP - Culvert Improvements - 1799 Seminole Blv south of 16th Ave	\$ 11,911
002261A	Pinewood Villas Drainage Improvements near Ulmerton Rd & east of Pinebrook Canal	Pinewood Villas Drainage Improvements near Ulmerton Rd & east of Pinebrook Canal	\$ 143
002263A	Feather Sound Flood prone structures near Feather Sound Drive & Lake Point Drive	Construction of swales to reduce flooding near Feather Sound Drive & Lake Point Drive.	\$ 478
002308A	Highland Avenue Pipe Replacement from Jeffords Street to Pine Street	Removal of the existing system on Highland Ave from Jeffords to Pine St. and replace with an updated one.	\$ 1,731,441
002427A	ILA with City of Tarpon Springs Earl St Flooding	ILA with City of Tarpon Springs Earl St Flooding	\$ 82,320
002434A	South Myrtle Avenue Drainage Improvements from Clearwater Largo Road to Belleair Road	Drainage Improvements on South Myrtle Avenue. JPA with COC.	\$ 169,388
002471A	Suncrest Boulevard Drainage Improvements from Portulaca Avenue to Bayou Drive	One existing structure within the project area runoff exceeds structure capacity. Propose extending system to collect runoff where manageable.	\$ 476,295
002508A	22nd Avenue S Drainage Improvements from 51st Street to 55th Street	Drainage system modification to eliminate street flooding on 22nd Avenue South between 51st Street and 55th Street South.	\$ 1,769,418
002533A	Keene Road stormwater CIPP Repair	002064FY15-008 -Keene Road stormwater CIPP repair	\$ 260,529
002537A	38th Ave. N. Trench Drain Removal	38th Ave N imp will include investigating the viability of removing a failed drainage grate & trench box completely, cross slope correction at this sag curve, perhaps adding inlets at the shoulder vs. replacing the existing structure.	\$ 349,152
002539A	Dogwood Trace Drainage Improvements from Cypress Trace to Maple Trace	Enhance roadside collection system for improved street drainage and modify drainage outfall to enhance roadside characteristics.	\$ 139,196
002684A	Timberview Drive Drainage Improvements	The upgrade or expansion of an existing system to eliminate structure flooding.	\$ 69,694
002800A	Clara Lane Drainage Improvements	Construction of a roadside swale and draiange structures to transport runoff from roadway to pond. Clara Lane between 109th Street and Seminole Boulevard.	\$ 39,341
002806A	Village Center Drive Drainage System Improvements	Repair two pipe crossings on Village Center Drive in Lansbrook	\$ 259,978
002929A	Mehlenbacher Road at the Pinellas Trail Yard Drain	Construction of a yard drain	\$ 52,247
002931A	Wexford Leas Boulevard Drainage Improvements	Reconstruction of pond control system.	\$ 110,582
003600A	Oak St Drainage ILA with St Petersburg	Funding agreement with the City of St Petersburg for the Oak St Drainage Project	\$ 615,538
003897A	Anclote Road Stormwater and Roadway Improvements	Drainage improvements to alleviate structural and road flooding of 2.5 miles of roadway in the vicinity of Anclote Rd & Savannah Ave.	\$ 30,128
003898A	Lakeview and Keene Rd Drainage Improvements	Drainage improvements to alleviate residential and yard flooding near Lakeview Rd and Keene Rd.	\$ 97,069
003899A	98th Way - 100th Way Drainage Improvements	Drainage improvements to alleviate flooding in the vicinity of 98th Way - 100th Way Seminole.	\$ 79,830
004090A	Cycle Springs Pipe Relocation	Relocation of a drainage pipe to resolve building conflict/easement encroachment and ensure future ability to maintain	\$ 54,558
2064A01	Stormwater PW Storm Sewer Pipe Lining NF R 01	CIPP Lining of storm water pipes in various locations within Pinellas County, not covered by the Surface Water Assessment.	\$ 646,724
2064A02	Stormwater PW Pipelining Release PW NF R 02	Lining of storm water pipes along the Hermosa Ave and Manning Rd Corridors, including both RCP and CMP assets.	\$ 246,350
2064A03	Stormwater CIPP Lining PW NF R 05 Various Locations	Stormwater pipe cleaning, CCTV, and lining of various Pinellas County maintained locations.	\$ 130,534
2064A04	Stormwater CIPP lining non fee Release 6	CIPP Lining of 3 non fee stormwater pipes	\$ 103,126
2064A05	Stormwater Remove and Replace Kings Hwy at Spring LnER CMP	Emergency removal and replacement of failed CMP pipe under Spring Ln which has caused emergency lane closure at the intersection at Kings Hwy.	\$ 59,708
2064A06	Stormwater Lining Various PW_NF_R 07 - CIPP Lining (Non-Fee)	Cleaning, televising and lining of 7 non-fee pipes within Pinellas County stormwater network.	\$ 78,772

Expenditures by Project

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Project	Project Name	Description	Penn	y III Total
2064A09	Stormwater CIPP lining release 4b & C	Lining of RCP pipes from TV Project PW_NF_R 04(a), being issued in 2 parts over FY19 and FY20	\$	257,927
2064A10	Stormwater CIPP Non-Fee Release PW_NF_R 10	Penny funded lining of 5 RCP Stormwater Pipes in Various Locations	\$	131
2064A11	CIPP Non-Fee Pipes, Release 11	CIPP Line, ?Clean and TV 3 Non-Fee Storm Pipes at US 19 and Cypress Pond Road, Palm Harbor	\$	300
2064C01	Stormwater CMP Remove and Replace Storm Water Pipes Local Group A4	Removal and Replacement of 3, 14x23 CMP Storm Water Pipes located 4300-4400 123th Ave N, Pinellas Park	\$	34,383
2064C02	Stormwater RR Indian Rocks Road at Cove Drive Emergency CMP R&R	Emergency Removal and Replacement of failed 13"x17" ECMP at the intersection of Cove Drive at Indian Rocks Road, Largo.	\$	29,011
2064C03	Stormwater Structure Top Replacements Associated with Transportation Work Order Projects Incorporated.	Transportation related stormwater structure top replacements for incorporated areas. Related to Mbianda work order projects.	\$	2,349
2064C04	LG E5 - Whitcomb Blvd Storm Plpe R&R	Removal and replacement of non-fee CMP under Whitcomb Blvd at Elmwood PI in Tarpon Springs.	\$	6,807
2064C05	LG E6 - 800 Moss Ave - Storm Pipe (NF) Repair and Replacement	Replace 35 LF of 18" failed HDPE Pipe, Rehab ?165 LF of 18" RCP and restore finished grading. Survey and Easement Aquisition, as needed for project.	\$	6,378
2064C06	Stormwater LG E7 - Eagle Watch Partial Storm Pipe Replacement	Remove and replace 24' of failed 30" RCP, install new MItered End Section and Re-establish grading and restore surface.	\$	780
2625B03	Stormwater CIPP Lining - PW_SWF_R 02 (Fee & Non Fee)	CIPP Lining of CMP pipes in various locations in unincorporated Pinellas County	\$	18,285
		3013 - Storm Sewer Rehab Projects Total	\$	31,351,642
000156A	Lake Seminole Alum Injection	3014 - Surface Water Quality Projects The project will reduce pollutant loadings from priority tributaries to Lake Seminole resulting in	\$	5,290,331
000157A	Lake Seminole Sediment Removal	improved water quality and aquatic habitat. Dredging of sediment from Lake Seminole to improve lake water quality.	\$	9,556,829
000157B	SWFWMD Lake Seminole Dredging Grant	Lake Seminole Dredging Grant	\$	2,292
000159A	Lake Tarpon Water Quality Area 23	This project was found to be physically unfeasible and was discontinued. All previously budgeted funds are rebudgeted to new project "Lake Tarpon Watershed Management Plan".	\$	483
000208A	Stormwater Permit Monitoring	Funding to meet contractual obligations for multiyear monitoring and maintenance of environmental wetland ponds associated with project development and permit conditions required by agencies such as SWFWMD, DEP and Army Corps of Engineers.	\$	917
000296A	Stormwater Quality Program	Providing stormwater treatment for large areas, the County can meet state mandated Total Maximum Daily Load and National Pollutant Discharge Elimination System regulations & meet current water Quality treatment requirements for Stormwater discharges.	\$	518,807
000401A	#N/A		\$	836,785
002424A	McKay Creek Water Quality Improvement Project	To meet water quality restoration targets for McKay Creek	\$	930,699
002650A	Eagle Lake Water Quality Improvements	Identify and implement improvements for Eagle Lake Park to improve water quality within the Park's waterbodies and reduce pollutant loading in the water flowing from the Park into Allens Creek and ultimately into Old Tampa Bay.	\$	159,152
003001C	Lealman Regional Stormwater Facility	Design and construct regional stormwater facilities in the Lealman Community Redevelopment Area (CRA).	\$	160,895
003130A	Roosevelt Creek Stormwater Facility Improvements	Water quality improvements to permitted facility M107 in Basin 23, Roosevelt Creek	\$	293,245
003435A	Baypointe Stormwater Conservation Area	Design and construction of regional stormwater park.	\$	3,000
003900A	Stormwater Starkey Facility M10 Modification	provide additional stormwater treatment by modifying the existing M10 Starkey stormwater management facility (SMF) near Starkey Road and 126th Ave N.	\$	51,090
004126A	Regional Stormwater Facilities	Design and construction of regional stormwater management facility to provide stormwater storage, attenuation, and treatment	\$	1,214
004235A	Bio Activated Media (BAM) Pilot Project	Pilot study to measure the pollutant removal efficiency of a new bio activated filtration media (BAM) at the EMS site in Largo.	\$	15,181
004243A	Palm Harbor Regional Stormwater Facility Improvements	The objective of this project is to evaluate alternatives for the Palm Harbor Regional Stormwater Management Facility	\$	809
004256A	Interlocal Agreement between Pinellas County and Tampa Bay Estuary Program for FY2018-2023 Tampa Bay Environmental Restoration Fund	Interlocal Agreement between Pinellas County and Tampa Bay Estuary Program for FY2018-2023 Tampa Bay Environmental Restoration Fund	\$	50,000
		3014 - Surface Water Quality Projects Total	\$	17,871,729

Expenditures by Project

The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants and impact fees.

Coastal Management projects are funded by the Tourist Development Tax and thus not reflected below.

Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below.

Project	Project Name	Description	Penny III Total
		3015 - Watershed Mgmt Plan Projects	
000128A	827 Clearwater Harbor St. Joseph Sound Comprehensive Conservation Management Plan	The project will address pollutant loadings and other impacts from contributing drainage basins to the open water region bounded by the barrier island chain and the coastal mainland shoreline, from Indian Rocks Beach to the Anclote River.	\$ 637,867
000158A	2126 Lake Tarpon Alum	2126 Lake Tarpon Alum	\$ 6,374
000160A	Lake Tarpon Water Quality Area 6 Improvement	Lake Tarpon Area 6 Stormwater Treatment:design, permitting, and construction of a regional alum stormwater treatment system to provide enhanced water quality treatment of runoff from the 360-acre priority sub-basin within Lake Tarpon Watershed.	\$ 1,400,912
000200A	1233 Starkey Basin Watershed Management Plan	A diagnostic feasibility study will be done to develop a Starkey Basin Watershed Management Plan. The Plan will recommend specific implementation strategies to address & improve drainage, water quality, natural habitats & recreational opportunities.	\$ 625,329
000209A	922136 Surface Water Data Collection	The installation and monitoring of stream flow and water quality measurement stations in selected priority watersheds by agreement with USGS and other agencies. Data gathered is necessary to establish scientific baselines for future improvements.	\$ 552,658
000226A	1860 Watershed Planning for TMDL Compliance	The development of comprehensive watershed plans or water quality studies to assess state or federally designated TMDL water bodies. Plans to include model development and recommendations for improving water quality, flood control & natural systems.	\$ 1,567,247
001603A	Lake Tarpon Watershed Management Plan	The current Lake Tarpon Watershed Management Plan was originally completed in 1998 and is in need of being updated.	\$ 666
		3015 - Watershed Mgmt Plan Projects Total	\$ 4,791,053
		3016 - Extension/Botanical Gardens Projects	
000075A		Construct ADA accessible trails, interpretive signage, replant habitats, and visitor amenities.	\$ 195,960
001585A	Education Center Display Renovation	Renovation of Education Center Display at Weedon Island & Brooker Creek	\$ 159,177
		3016 - Extension/Botanical Gardens Projects Total	\$ 355,137
		3017 - Detention/Correction projects	
000004A	2009 Sheriff's Tech Building	This project entails renovation of three buildings that support Sheriff's Office operations at the Jail Facility.	\$ 2,593,488
000005A	1310 F Wing - Air Handler Replacement	This project entails replacement of air handlers in the "F" Wing of the Jail Facility. These air handlers have reached the end of their economic life.	\$ 1,337,818
000006A	2077 Jail Complex Water Reduction Project	This project involves the installation of water-saving technologies at the Pinellas County Jail Complex.	\$ 2,464,060
A800000	1309 D&E Air Handler Replacement	This project entails replacement of air handlers in the Jail "D" and "E" wings; these units have reached the end of their economic life	\$ 310,551
000009A	2189 Jail Complex Water Reduction Project Phase 2	This second phase of the Jail water reduction project supports additional modifications to the water distribution system to reduce potable water use.	\$ 776,035
000298A	722 Public Safety Radio & Data Systems	Upgrade and enhancement of 800 MHz radio system to convert to Smart Zone technology and performance capabilities specified by the Police Standards Council's Technical Advisory Group.	\$ 14,814,693
000362A	Central Division Renovations - Courts & Jails	This project entails renovations needed to prevent structural damage from water intrusion.	\$ 213,096
000873A	1900 Jail G Wing Cell Door Replcmnt	This project entails replacement of cell door hardware in the "G" Wing of the Jail Complex.	\$ 869,575
000895A	Jail Campus Infrastructure Upgrade	This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.	\$ 96,917,760
000897A	2333 Detention Chiller Pump	This project entails replacement of a cooling water pump in the chilled water system at the Jail Complex.	\$ 197,557
000901A	2168 Central Div. Energy Mgt.	This project entails the replacement of the CJC HVAC control system which is beyond its economic life.	\$ 230,068
001354A	1307 F & G Wing Exterior Waterproofing	Repair and replacement of window frames, caulking and sealing all openings, pressure cleaning and painting of exterior walls.	\$ 97,057
001355A	1460 Jail Master Plan	Update the 1992 master plan for the long-term development of the County Jail facility.	\$ 13,301
001401A	Detention Central Division Air Handler Replacement	This 3rd Penny maintenance allocation project entails replacement of the air handling units at the Detention Central Division ahead of schedule due to advancing deterioration.	\$ 695,743
001552A	Jail F-Wing Elevator Upgrades	This project involves upgrades to the F-Wing elevator at the Jail Complex.	\$ 76
001612A	MSC Kitchen Flooring Restoration	This project entails the restoration of flooring in the MSC kitchen through removal of existing flooring materials and preparation of the concrete substrate for the application of an engineered polyepoxide flooring material.	\$ 138,225
		, , , , , , , , , , , , , , , , , , ,	

Expenditures by Project

 $The \ Penny \ for \ Pinellas \ is \ the \ primary \ source \ of \ funding \ for \ governmental \ projects. \ Other \ revenues \ include \ grants \ and \ impact \ fees.$

 ${\it Coastal \ Management\ projects\ are\ funded\ by\ the\ Tourist\ Development\ Tax\ and\ thus\ not\ reflected\ below.}$

Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below.

Expenditures reflected below are for the period January 1st, 2010 through December 31st, 2019.

Project Project Name Description

OUR Application System Funding County's contribution for Sheriff's Video Visitation System. \$ 400,000	Project	Project Name	Description	Pen	ny III Total
Agreement was heard of Septime Carbiner Septimements of Septime Carbiner's at 14400 49th St (Detention) in the Bravo Wing Health Clinic. S 60,453 O20279A. Stanless Steel Counters at 14400 49th St (Detention) in the Bravo Wing Health Clinic. S 60,533 O20279A. Stanless Steel Counters at 14400 49th St (Detention) Cemtral Division PCD O20290A. Detention Perimeter Gates Replacement Polytonia Detention Detention Recreation Yards Detention installation Recreation Yards Division Detention Program Division Detention Installation Recreation Yards Division Detention Installation Recreation Yards Division Detention Installation Recreation Yards Division Detention Installation PCD Division Yards Division Programs Division PCD Division	-		·		
Decided Standard Street Security Standard Sta			<u> </u>		
002478, Cincentinal Contract of Description Central Division POD \$ 6,5,50,000 0025910. Detention Perimeter Gates Replacement to Possible Statistics Steel Counters at 14400 48th St (Detention) Central Division POD \$ 23,819 0025910. Detention Perimeter Gates Replacement to Description Statistics Steel Counters at 144,000 48th St (Detention) Central Division POD \$ 23,819 0025911. Detention Perimeter Gates Replacement at the Jail Form Statistics Steel Counters at 144,000 48th St (Detention) Central Division POD \$ 23,819 0025912. Detention Perimeter Statistics Steel Counters at 144,000 48th St (Detention) Central Division POD \$ 23,819 0025913. All Vive water tank replacement at the Jail Form Statistics Steel Counters at 144,000 48th St (Detention) Central Division POD \$ 23,819 002592. Detention Perimeter Road Modification into Statistics Steel Central Road Modification into Statistics Steel Road Road Road Road Road Road Road Road					
Detention Central Division POD	002309A	49th St Replace Guard Shack & Towers	Replace guard shacks and towers at 14400 49th Street	\$	636,533
Detention-installation Recreation Yards install new and existing structural steel security screenings in the rec yards at detention \$ 1.025,873 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 697,845 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 697,845 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 697,845 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 697,845 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 697,845 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 697,845 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 5,244,207 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement at the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing \$ 125,281 D03335A No. 100 twater tank replacement the Jall F Wing tank tank replacement of twater tank replacement to twater tank tank part tank replacement of twater tank tank part tan	002478A		Stainless Steel Counters at 14400 49th St (Detention) Cemtral Division POD	\$	69,562
Not water tank replacement at the Jail F Wing 3333A A Jail Central Waterproofing 4 exterior sealing of concrete panels and joints 5 524,437 33053A Jail Central Waterproofing 5 224,437 33053A Jail Central Waterproofing 5 224,437 33053A Jail Central Waterproofing 6 2 125,281 30053A Jail F Wing Shower Renovation 7 3 300,335 3 201 F Wing Shower Renovation 7 3 300,335 3 201 F Wing Shower Renovation 8 2 125,281 3 200,300,300,300,300,300,300,300,300,300,	002590A	Detention Perimeter Gates Replacement	Replacing perimeter gates at Detention.	\$	23,819
Wing Hot Water Tank replacement at the Jahr Wing Source Recovation Sol. 7,943	002591A	Detention-Installation Recreation Yards	Install new and existing structural steel security screenings in the rec yards at detention	\$	1,025,873
Jail F Wing Shower Renovation Jail F Wing Shower Renovation Jail F Wing Shower Renovation Jail P Wing Shower Renovation Jail P Wing Shower Renovation Jail Perimeter Road Modification into ditch behind F-Wing State Projects Projects State Projects Proje	003333A		Hot water tank replacement at the Jail F Wing	\$	637,845
Jail Perimeter Road Modification into ditch behind F-Wing \$ 125,281 003995A Delt C Barracks AMU Replacement Replacement of C- Barracks roof Air handler units at the Jail \$ 1,049,247 003995A DET C Barracks AMU Replacement Replacement of C- Barracks roof Air handler units at the Jail \$ 1,049,247 000020A Jail Sail Sail Sail Sail Sail Sail Sail S					524,437
JUSUSPEAN DET C Barracks AHU Replacement Replacement OF - Barracks roof Air handler units at the Jail 5 1,049,270 S127,149,338 S1395A DET C Barracks AHU Replacement OF - Barracks roof Air handler units at the Jail 5 1,27,49,338 S1395A DET C Barracks AHU Replacement OF - Barracks roof Air handler units at the Jail 5 1,27,49,338 S1395A DET C Barracks AHU Replacement OF - Barracks roof Air handler units at the Jail 5 1,27,49,338 S1395A DET C Barracks AHU Replacement OF - Barracks roof Air handler units at the Jail 5 1,27,49,338 S1395A DET C Barracks AHU Replacement OF - Ba		i	Jail F Wing Shower Renovation	\$	380,853
3018 - Emergency & Disaster Projects Total 3019 - Other Public Safety Complex and Centralized Communications Center 3019 - Other Public Safety Projects 3018 - Emergency & Disaster Projects Total 3019 - Other Public Safety Projects 3018 - Emergency & Disaster Projects Total 3019 - Other Public Sa	003509A		Jail Perimeter Road Modification into ditch behind F-Wing	\$	125,281
000020A 1893 EMS Blig HVAC Upgrade 1895 EMS Blig	003995A	DET C Barracks AHU Replacement	·		1,049,247
1,0002020 1,393 EMS Bildg HVAC Upgrade 1,393 EMS Bildg HVAC Upgrade 1,495 EMS HVAC Evaluation and knowledge and the segrency of the evaluation of th				\$	127,149,138
Nation N	000020A	1893 EMS Bldg HVAC Upgrade		\$	264,902
Selters. 1843 EMERGENCY SHELTER-ME Building 1843 EMERGENCY SHELTER-MIRAL SVS 1843 EMERGENCY SHELTER-Animal SVS 1843 EMERGENCY SHELTER-Animal SVS 1843 EMERGENCY SHELTER-Animal SVS 1843 EMERGENCY SHELTER-PW Building 1843 EMERGENCY SHELTER-SOE Building 1843 EMERGENCY SHELTER-SOE Building 1843 EMERGENCY SHELTER-SOE Building 1843 EMERGENCY SHELTER-SOE Building 1843 EMERGENCY SHELTER-BOE Building 1844 EMERGENCY SHELTER-BOE Building 1854 Emergency Shelter- Lealman Community 1854 Emergency Shelter- Lealman Community 1855 Emergency Shelter- Lealman Community 1855 Emergency Generator 1855 Emergency Generator 1855 Emergency Generator 1855 Emergency Generator 1856 Emergency Medical Services 1857 Explaints with energy-efficient units, perform lighting retrofit, and apply emissive 1856 Emergency Medical Services 1857 Explaints with energy-efficient units, perform lighting retrofit, and apply emissive 1856 Emergency Medical Services 1856 Emergency Reduction Measures 1856 Emergency Reduction Measures 1857 Emergency Shelter Policients 1856 Emergency Medical Services 1857 Emergency Shelter Policients 1	000021A		installation of a complete replacement HVAC system. The existing system has reached the end of	\$	707,024
1843 EMERGENCY SHELTER-Animal Svs Building 1843 EMERGENCY SHELTER-PW Building 1843 EMERGENCY SHELTER-PW Building 1843 EMERGENCY SHELTER-PW Building 1843 EMERGENCY SHELTER-PW Building 1843 EMERGENCY SHELTER-SOE Building 1843 EMERGENCY SHELTER-BMS Building 1843 EMERGENCY SHELTER-BMS Building 1843 EMERGENCY SHELTER-SOE Building 1843 EMERGENCY SHELTER-BMS Building 1843 EMERGENCY SHELTER-BWS	000855A	Emergency Shelter Buildings Program		\$	1,650,951
Building 1843 EMERGENCY SHELTER-PW Building 1843 EMERGENCY SHELTER-PW Building \$ 50.831	000855B	1843 EMERGENCY SHELTER-ME Building	1843 EMERGENCY SHELTER-ME Building	\$	365,921
000855F 1843 EMERGENCY SHELTER-SOE Building 1843 EMERGENCY SHELTER-SOE Building 1843 EMERGENCY SHELTER-EMS Building 2 \$ 107,197 000855F 1843 EMERGENCY SHELTER-EMS Building 1843 EMERGENCY SHELTER-EMS Building 5 \$ 356,022 000855H 2 Emergency Shelter- Lealman Community Center 2 Emergency Shelter- Lealman Community Center 5 \$ 18,880 000856H 2 Emergency Generator 5 Emergency Generator 6 This project entails the replacement of two EMS facility emergency generators that have reached 6 the end of their economic lives. 8 Replace air-cooled chillers with energy-efficient units, perform lighting retrofit, and apply emissive 7 of coating. 9 3019 - Other Public Safety Projects 9 2 4,648,736 000007A Public Safety Complex and Centralized 6 Communications Center 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	000855C		1843 EMERGENCY SHELTER-Animal Svcs Building	\$	284,712
200855F 1843 EMERGENCY SHELTER-EMS Building 1843 EMERGENCY SHELTER-EMS Building 5 356,022	000855D	1843 EMERGENCY SHELTER-PW Building	1843 EMERGENCY SHELTER-PW Building	\$	50,831
Emergency Shelter- Lealman Community Emergency Shelter- Lealman Community Emergency Shelter- Lealman Community Center S	000855E	1843 EMERGENCY SHELTER-SOE Building	1843 EMERGENCY SHELTER-SOE Building	\$	107,197
Center Emergency Snetter-Lealman Community Center \$ 18,880 000898A 2334 EMS Emergency Generator the end of their economic lives. Replace air-cooled chillers with energy-efficient units, perform lighting retrofit, and apply emissive roof coating. \$ 780,651 8 1886 Emergency Medical Services Facility Energy Reduction Measures	000855F	1843 EMERGENCY SHELTER-EMS Building	1843 EMERGENCY SHELTER-EMS Building	\$	356,022
1886 Emergency Medical Services Facility Energy Reduction Measures 1886 Emergency Medical Services 1886 Emergency Medical Energials 1886 Emergency Medical Services 1886 Emergency Medical Energials 1886 Emergency Medical Energials 1886 Emergency Medical Energials 1886 Emergency Medical Energials 1886 Emergency Medical Services 1888 Energency Medical Services 1888 Energency Medical Services 1888 Energency Medical Services 1888 Energen	000855H		Emergency Shelter- Lealman Community Center	\$	18,880
South Radio Tower Replacement St. Petersburg Interlocal Agreement for Penny Funding St. Petersburg Interlocal Agreement for Penny Funding St. Petersburg Interlocal Agreement for System Redundancy St. Petersburg Interlocal Supplied South Radio Equipment St. Petersburg Interlocal South Radio Equipment South St. Petersburg Interlocal South Radio Equipment St. Petersburg Interlocal	000898A	2334 EMS Emergency Generator		\$	780,651
Superior	001356A			\$	61,646
Public Safety Complex and Centralized Communications Center				\$	4,648,736
Communications Center Centralized Communications Center. Communications Center Fire Station capital improvement, replacement apparatus and equipment needs. Seat Lake Fire Control Equipment Fire station capital improvement, replacement apparatus and equipment needs. Seat Lake Fire Control Equipment Communications Center Fire station capital improvement, replacement apparatus and equipment needs. Seat Lake Fire Control Equipment Fire station capital improvement, replacement apparatus and equipment needs. Selection of equipment to new category 5 public safety facility to protect the radio system and emergency responders in the field. There are 10,000 subscribers on the radio system, including fire and police. Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts., ambulances, law enforcement with exception of Clearwater police. St. Petersburg Interlocal Agreement for Penny Funding St. Petersburg Interlocal Agreement for Penny Funding Seat Petersburg Interlocal Agreement for Penny Funding South Radio Tower - Shelter - Dynamic System Redundancy consists of relocating the back-up Master/Prime from tower in Largo to the south county location. Replacement of 300' radio tower and equipment shelter; both will meet category 5 building and wind codes. The Dynamic System Redundancy consists of relocating the back-up Master/Prime from tower in Largo to the south county location. Replacement of 300' radio tower and equipment shelter; both will meet category 5 building and wind codes. The Dynamic System Redundancy consists of relocating the back-up Master/Prime from tower in Largo to the south county location. Replacement of 300' radio tower and equipment shelter; both will meet category 5 buildin		Dublic Safatu Campley and Captualized			
D01132A East Lake Fire Control Equipment Master and Prime Site Radio Equipment Relocation Master and Prime Site Radio Equipment Relocation Master and Prime Site Radio Equipment Relocation Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts., ambulances, law enforcement with exception of Clearwater police. St. Petersburg Interlocal Agreement for Penny Funding D02596A Redington Beach Rescue Station South Radio Tower - Shelter - Dynamic System Redundancy South Radio Tower - Shelter - Dynamic System Redundancy PSC Geothermal Upgrade Redio Equipment Shelter Replacement at multiple sites Fire station capital improvement, replacement apparatus and equipment needs. \$ 1,495,977 Relocation of equipment to new category 5 public safety facility to protect the radio system and emergency responders in the field. There are 10,000 subscribers on the radio system and emergency responders in the field. There are 10,000 subscribers on the radio system, including fire and police. Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts., ambulances, law enforcement with exception of Clearwater police. St. Petersburg Interlocal Agreement for Penny Funding \$ 28,200,000 \$ 28,200,000 \$ 28,200,000 \$ 3,7144 \$ 28,200,000 \$ 3,7144 \$ 4,404,082 \$ 4,404,082 \$ 4,404,082 \$ 1,095,902 \$ 3,649,377	000007A				81,376,263
Master and Prime Site Radio Equipment Relocation Relocation of equipment to new category 5 public safety facility to protect the radio system and emergency responders in the field. There are 10,000 subscribers on the radio system, including fire and police. Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts., ambulances, law enforcement with exception of Clearwater police. St. Petersburg Interlocal Agreement for Penny Funding St. Petersburg Interloc					1,500,000
Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts., ambulances, law enforcement with exception of Clearwater police. St. Petersburg Interlocal Agreement for Penny Funding St. Pet		Master and Prime Site Radio Equipment	Relocation of equipment to new category 5 public safety facility to protect the radio system and emergency responders in the field. There are 10,000 subscribers on the radio system, including fire		8,450,306
Penny Funding St. Petersburg interiocal Agreement for Denny Fundi	001816A	Radio Tower Replacement	Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts., ambulances, law enforcement with	\$	3,500,000
002996ARedington Beach Rescue StationEstablish an EMS Rescue Station to serve the Redington Beach Communities\$ 37,144003059ASouth Radio Tower - Shelter - Dynamic System RedundancyReplacement of 300' radio tower and equipment shelter; both will meet category 5 building and wind codes. The Dynamic System Redundancy consists of relocating the back-up Master/Prime from tower in Largo to the south county location.\$ 4,404,082003738APSC Geothermal Upgradeadd 2 additional supply wells to existing geothermal wellfield to increase the supply of cooling water for heat exchange to PSC central chiller plant\$ 1,095,902003901ARadio Equipment Shelter Replacement at multiple sitesTo replace the radio equipment shelters, including security cameras and gates, at several radio towers. Includes two towers and inbuilding shelter at EMS facility.\$ 3,649,377	002596A		St. Petersburg Interlocal Agreement for Penny Funding	\$	28,200,000
South Radio Tower - Shelter - Dynamic System Redundancy system Redundancy consists of relocating the back-up Master/Prime \$ 4,404,082 from tower in Largo to the south county location. O03738A PSC Geothermal Upgrade add 2 additional supply wells to existing geothermal wellfield to increase the supply of cooling water for heat exchange to PSC central chiller plant To replace the radio equipment shelters, including security cameras and gates, at several radio towers. Includes two towers and inbuilding shelter at EMS facility.	002996A		Establish an EMS Rescue Station to serve the Redington Beach Communities	\$	37,144
003738A PSC Geothermal Upgrade add 2 additional supply wells to existing geothermal wellfield to increase the supply of cooling water for heat exchange to PSC central chiller plant To replace the radio equipment shelters, including security cameras and gates, at several radio towers. Includes two towers and inbuilding shelter at EMS facility.	003059A	-	wind codes. The Dynamic System Redundancy consists of relocating the back-up Master/Prime	\$	4,404,082
Radio Equipment Shelter Replacement at multiple sites To replace the radio equipment shelters, including security cameras and gates, at several radio towers. Includes two towers and inbuilding shelter at EMS facility.	003738A	PSC Geothermal Upgrade	add 2 additional supply wells to existing geothermal wellfield to increase the supply of cooling	\$	1,095,902
·	003901A		To replace the radio equipment shelters, including security cameras and gates, at several radio	\$	3,649,377
	003986A	· ·		\$	344,688

Expenditures by Project

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Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below.

Project	Project Name	Description	Pe	nny III Total
004175A	Sheriff's Office Helicopter Hangar replacement	Replacement of existing helicopter hangar to house the aircraft, maintenance, and operations of the Sheriff's Office Flight Unit.	\$	10,075
004194A	Sheriff's Digital Forensics Unit Electrical Upgrade at PSC	Reconfigure existing and install new dedicated circuits for digital forensic workstations at the PSC.	\$	77,181
004255A	Sheriff Fleet Generators Connection to PSC	Sheriff Fleet Generators Connection to PSC	\$	3,370
		3019 - Other Public Safety Projects Total	\$	134,144,365
		3020 - Arterial Roads Projects		
000087A	22nd Ave S - 58th St S to 34th St S Roadway Improvement	Sidewalk and roadway improvements along 22nd Ave S.	\$	390,203
000097A	62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N	Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.	\$	593,059
000112A	655 Belcher Rd - 38th Ave N to 54th Ave N	655 Belcher Rd - 38th Ave N to 54th Ave N	\$	233,252
000127A	Bryan Dairy Road - Starkey to 72nd St	Reconstruct & widen Bryan Dairy Rd. from a 4 to 6-lane divided urban arterial roadway. Proj. includes improvements to Belcher Rd. from S of Bryan Dairy Rd. to N of 114th Ave. (Proj. length of 1.48 mi. along Bryan Dairy Rd. & .62 mile along Belcher Rd	\$	13,092,737
000142A	Forest Lakes Blvd Pavement Rehabilitation - Phase I	Design and construction of remediation measures for pavement failures from State Rd 580 to Pine Avenue, consistenting of underdrain construction.	\$	53,394
000147A	Haines Rd from 51st Avenue to 60th Avenue	Reconstruction of Haines Road to a 2-lane urban roadway with sidewalk and drainage improvements.	\$	4,503,577
000154A	Keystone Road - US 19 to East Lake Road	Reconstruct and widen Keystone Road from US 19 to East Lake Road from 2 to 4-lane divided urban arterial road, including a segment of the Fred E. Marquis Trail.	\$	29,735,345
000201A	922252 Starkey Rd - Bryan Dairy Rd to Ulmerton Rd	Design for the widening of Starkey Road from a 4-lane divided to a 6-lane divided arterial roadway.	\$	151,309
000205A	Starkey Road from 82nd Avenue to south of Bryan Dairy Road	Roadway improvements along Starkey Road from 82nd Avenue to south of Bryan Dairy Road, including turn lanes, drainage, bicycle lanes, and sidewalks.	\$	88,136
000206A	Starkey Road from Ulmerton Road to East Bay Drive	Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.	\$	3,246
000297A	Gateway Expressway	Funding commitment to FDOT for project design and construction.	\$	55,755,354
000965A	Arterial Road Improvement Program	Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.	\$	52
001038A	Park St from Tyrone Blvd. to 54th Ave N Roadway Improvements	Improvements to Park Street from Tyrone Blvd. to 54th Avenue N. including construction of sidewalks, bike lanes, wider road median (for future pavement expansion), mast arms and drainage improvements.	\$	487,258
001039A	Park Street/Starkey Road from 84th Lane N to 82nd Avenue Road Widening, Sidewalks, Mast Arms	Park Street / Starkey Road from 84th Lane N to 82nd Avenue construction of road widening, sidewalks and mast arms.	\$	13,172,722
001642A	Forest Lakes Blvd Reconstruction Phase 1 from Pine Ave to Commerce Blvd	Reconstruct roadway to include two 11 ft lanes and 5 ft shoulder each side, under-drains, and related storm drainage improvements.	\$	21,561
002063A	Starkey Road road reconstruction & widening from Flamevine to Bryan Dairy Road	Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings.	\$	32,971
002105A	Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road	Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.	\$	140
002110A	Forest Lakes Blvd Pavement Rehabilitation - Phase II	Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line including underdrain and roadway construction.	\$	5,822,294
003127A	Tampa Road Median Modification	Reconfigure median, replace delineators with traffic separators.	\$	41,408
003876A	49th St N. (CR 611) at 70th Ave N. Intersection Improvement	Intersection Improvements that include South Bound left turn lane extension and Mast Arm installation.	\$	3,202
003877A	Sunset Pt Rd from Kings Hwy to Keene Rd Roadway Improvements	Design and construction of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.	\$	1,320
003878A	Indian Rocks Rd Bridge Culverts	Project includes replacement of the box culverts under Indian Rocks Rd at Church Creek and McKay Creek as well as the minor drainage structures north of Cove Drive and south of Adrian Ave	\$	37,392
003879A	East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)	Corridor improvements related to capacity, intersection improvements, safety, and multi-modal accommodations along East Lake Road between and including the intersections of Curlew Road and Trinity Boulevard.	\$	15,261
003880A	102nd Ave from 137th St to 113th St Roadway Improvements	Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options.	\$	2,914
		3020 - Arterial Roads Projects Total	\$	124,238,108

Expenditures by Project

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000085A north 000090A	07 134th St N from Park Blvd to 200' orth of Park Blvd 17 49th St N ADA Ramps from 110th e N to 118th Ave N 16 49th St N Resurfacing from 110th e N to 118th Ave N 19 54th Ave N Resurfacing from 34th N to Haines Rd th Avenue North at 28th Street North 15 62nd Ave N Resurfacing from 9th to 500 ft west 46 86th Avenue N Resurfacing from th Street N to Starkey Road 14 Allard Dr from Hercules Ave to press Point Dr W	3021 - Intersection Improvements Projects 1507 134th St N from Park Blvd to 200' north of Park Blvd 2217 49th St N ADA Ramps from 110th Ave N to 118th Ave N 2216 49th St N Resurfacing from 110th Ave N to 118th Ave N 2219 54th Ave N Resurfacing from 34th St N to Haines Rd Reconstruction of intersection to include left turn lanes on 54th Avenue North at 28th Street North. 2215 62nd Ave N Resurfacing from 9th St to 500 ft west	
000085A north 000090A	orth of Park Blvd 17 49th St N ADA Ramps from 110th 18 N to 118th Ave N 16 49th St N Resurfacing from 110th 19 54th Ave N Resurfacing from 34th N to Haines Rd 15 62nd Ave N Resurfacing from 9th 16 86th Avenue N Resurfacing from 17 8th Street N to Starkey Road 14 Allard Dr from Hercules Ave to 18 press Point Dr W	2217 49th St N ADA Ramps from 110th Ave N to 118th Ave N 2216 49th St N Resurfacing from 110th Ave N to 118th Ave N 2219 54th Ave N Resurfacing from 34th St N to Haines Rd Reconstruction of intersection to include left turn lanes on 54th Avenue North at 28th Street North. 2215 62nd Ave N Resurfacing from 9th St to 500 ft west	\$ 494 \$ 213,828 \$ 66,454 \$ 2,259,608
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000095A St N 000096A 54th 000098A 221: St to 000100A 98th 000111A 223: Brya 000114A 224: 78th 000114A 224: 78th 000119A Imp 000124A 224: Woo 000126A Brya Inte 000127B Grai 000137A Beai 000138A 224: Mac 000138A 224: Mac 000140A 223:	N to Haines Rd th Avenue North at 28th Street North 15 62nd Ave N Resurfacing from 9th to 500 ft west 46 86th Avenue N Resurfacing from th Street N to Starkey Road 14 Allard Dr from Hercules Ave to press Point Dr W	Reconstruction of intersection to include left turn lanes on 54th Avenue North at 28th Street North. 2215 62nd Ave N Resurfacing from 9th St to 500 ft west	\$ 2,259,608
000101A 224: 000119A 224: 000114A 222: 000114A 224: 000119A 191: 000119A 192: 000119A 191: 000124A 24: 000126A Brya Grai 000127B Brya 000137A Beaa 000138A 224: Mac 000140A 223:	15 62nd Ave N Resurfacing from 9th to 500 ft west 46 86th Avenue N Resurfacing from th Street N to Starkey Road 14 Allard Dr from Hercules Ave to press Point Dr W	2215 62nd Ave N Resurfacing from 9th St to 500 ft west	
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000101A 151- Cypi 000113A 223: Brys: 000114A 222: to D 1000118A 224i 000119A 191: Imp 000124A 2000124A 2000126A 2000126A 2000137A 2000137A 2000137A 2000138A 2000138A 2000140A 223:	14 Allard Dr from Hercules Ave to press Point Dr W	2246 86th Avenue N Resurfacing from 98th Street N to Starkey Road	\$ 116,006
000113A 223: Brya 000114A 222: to D 000118A 78th 000119A 191: Imp 000124A 224: Woo 000126A Brya Inte 000127B Brya Grai 000137A Beaa 000138A 224: Mac 000140A 223:		1514 Allard Dr from Hercules Ave to Cypress Point Dr W	\$ 266,900
000114A 2221 to D 000118A 2244 78th 000119A 1911 Imp 000124A Woo 000126A Brya Inte 000127B Graa 000137A 2222 Bear 000138A 2244 Mac 000140A 2233	33 Belcher Rd ADA from 78th Ave N to yan Dairy Rd	2233 Belcher Rd ADA from 78th Ave N to Bryan Dairy Rd	\$ 28,989
000118A 224i 78ti 000119A 191i Imp 000124A Woo 000126A Brya Inte 000127B Grai 000137A 222 Beai 000138A 224i Mac 000140A 223	25 Belcher Rd ADA from East Bay Dr Drew St	2225 Belcher Rd ADA from East Bay Dr to Drew St	\$ 140
000119A 1911 Imp 1912 1913 1914 1915	40 Belcher Road resurfacing from the Ave N to Bryan Dairy Rd	2240 Belcher Road resurfacing from 78th Ave N to Bryan Dairy Rd	\$ 671,667
000124A 224: Wood 000126A Brya Inte 000127B Grad 000137A 222: Bear 000138A 224: Mac 000140A 223:	15 Belcher Road Underdrain	1915 Belcher Road Underdrain Improvements	\$ 106,469
000126A Brya Inte 000127B Grai 000137A 222' Bear 000138A 224' Mac 000140A 223'	48 Betty Lane N Resurfacing from oodbrine St to Overbrook Ave	2248 Betty Lane N Resurfacing from Woodbrine St to Overbrook Ave	\$ 19,084
000127B Grai 000137A 222' Beai 000138A 224' Mac 000140A 223'	yan Dairy Rd @ Starkey Rd tersection Improvements	Intersection improvements at Bryan Dairy Road and Starkey Road.	\$ 4,637,636
000137A 2222 Bear 000138A 2244 Mac 000140A 2233	yan Dairy Rd from Starkey to 72nd St	Bryan Dairy Rd from Starkey to 72nd St Grant	\$ 43
000138A 224 Mac 000140A 223	27 Duhme Rd ADA from Maderia each Cswy to 56th Av N	2227 Duhme Rd ADA from Maderia Beach Cswy to 56th Av N	\$ 140
000140A 223	45 Duhme Road Resurfacing from adeira Beach Cswy to 54th Ave N	2245 Duhme Road Resurfacing from Madeira Beach Cswy to 54th Ave N	\$ 292,501
	32 Florida Ave ADA from Curlew PI to nset Dr	2232 Florida Ave ADA from Curlew PI to Sunset Dr	\$ 277
1000143A	39 Forest Lakes Blvd Road Resurfacing ome Pine Ave to Race Track Rd	2239 Forest Lakes Blvd Road Resurfacing frome Pine Ave to Race Track Rd	\$ 30,771
1000148A	97 Hercules Ave Resurfacing from ealy Dr to Virginia Ave	2197 Hercules Ave Resurfacing from Healy Dr to Virginia Ave	\$ 72,513
000149A 164	49 Highland Avenue Improvements	1649 Highland Avenue Improvements	\$ 1,701
000152A Inte	tersection Improvements	Funding allocation for countywide intersection safety and capacity modifications and mast arm signalization projects.	\$ 683,296
000153A 743	3 ITS/ATMS Signal System Upgrades	ITS/ATMS Signal System Upgrades.	\$ 477,022
1000155A	01 Klosterman Rd, Carlton Rd, Curlew & Florida Ave Resurfacing	2201 Klosterman Rd, Carlton Rd, Curlew Pl, & Florida Ave Resurfacing	\$ 247,197
10001674	50 Lakeview Road Resurfacing from ene Road to Hercules Avenue	2250 Lakeview Road Resurfacing from Keene Road to Hercules Avenue	\$ 7,620
000168A 817	7 McMullen Booth Rd @ Drew St	Construction of southbound right turn lane and extension of northbound and southbound left turn lanes on McMullen Booth Rd to improve intersection efficiency and safety.	\$ 689,307
1000169A	19 McMullen Booth Road @ terprise Road	Left and right turn lane improvements on McMullen Booth Road and Enterprise Road to improve intersection efficiency and safety.	\$ 380,515
000179A 864	4 Park Street (Starkey Rd) - Tyrone Bv 84th Ln	864 Park Street (Starkey Rd) - Tyrone Bv to 84th Ln	\$ 40,928
		2084 Pond 4 - Starkey Rd/Bryan Dairy Rd	\$ 1,465,053
OOOTXXA		2024 PW Emergency Responders Bldg ITS Equipment	\$ 1,188,194
000191A Ridg	24 PW Emergency Responders Bldg 5 Equipment		

Expenditures by Project

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Project	Project Name	Description	Penny III Total
000193A	1623 Safe Route to School Infrastructure Projects	1623 Safe Route to School Infrastructure Projects	\$ 531,368
000195A	Traffic Safety Improvements	Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.	\$ 1,275,272
000196B	ATMS South Loop Fiber Project Alt US 19/SR595 FDOT CIGP Grant	South Loop Fiber Project Alt US 19/SR595 FDOT CIGPGrant	\$ 216
000203A	2210 Starkey Rd Resurfacing from Park Blvd to Bryan Dairy Rd	2210 Starkey Rd Resurfacing from Park Blvd to Bryan Dairy Rd	\$ 5,873
000204A	2211 Starkey Rd Resurfacing from Ulmerton Rd to East Bay Dr	2211 Starkey Rd Resurfacing from Ulmerton Rd to East Bay Dr	\$ 210,347
000217A	2200 Union St Resurfacing from Jennifer Ct to Keene Rd	2200 Union St Resurfacing from Jennifer Ct to Keene Rd	\$ 6,696
000225A	2234 Walsingham Road Traffic Divider Removal	2234 Walsingham Road Traffic Divider Removal	\$ 920
000227A	2213 West Bay Dr Resurfacing from 14th St NW to Clearwater Largo Rd	2213 West Bay Dr Resurfacing from 14th St NW to Clearwater Largo Rd	\$ 141,119
000229A	2249 Wilcox Road Resurfacingfrom Indian Rocks Road to Jackson Street	2249 Wilcox Road Resurfacingfrom Indian Rocks Road to Jackson Street	\$ 136,509
000236B	BELCHER RD 48" REPLACEMENT REPAVING	BELCHER RD 48" REPLACEMENT REPAVING	\$ 232,000
000325B	Nursery Rd SRTS Sidewalk Improvements-Phase 2 Grant	Nursery Rd SRTS Sidewalk Improvements-Phase 2	\$ 2,274
000328B	Pinellas Trail Rehabilitation Phase II	Pinellas Trail Rehabilitation Phase II	\$ 389
000330B	FDOT LAP Plumb Elementary - Safe Routes to School Sidewalk Improvements	Construction of Plumb Elementary Safe Routes to School Project	\$ 682
000343A	1938 Belleair Rd at Keene Rd Intersection Improvements	Construct left and right turn lanes on Belleair Road at Keene Road.	\$ 1,093,630
000343B	Belleair Rd at Keene Rd Intersection Improvements Grant	Belleair Rd at Keene Rd Intersection Improvements Grant	\$ 1,828
000345A	2296 ATMS/ITS Regional Fiber Interconnect	2296 ATMS/ITS Regional Fiber Interconnect	\$ 17,413
000405A	ATMS North Fiber Loop	Installation of fiber optic cable and ATMS/ITS equipment and integration into the countywide ATMS/ITS system. (Name correction, previously US19 North ATMS/ITS Improvements which is now 001473A)	\$ 653,013
000407A	2092 SR 580/584/586 ATMS - Phase II	This project for installation of the ATMS/ITS equipment for the SR 580/584 ATMS Project.	\$ 1,001,256
000555A	Whitney Road Drainage & Safety Enhancements Phase II	Construction of phase II drainage improvements, sidewalk evaluation on the south side of Whitney Rd from US 19 to the intersection of Whitney Rd & Wolford Rd and the preliminary design of the intersection of Whitney Rd & Wolford Rd.	\$ 581
000957A	62nd Avenue North at 58th Street N Intersection Improvements	Improvements to the intersection that consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.	\$ 537,406
001018A	Betty Lane at Sunset Point Road -	Intersection Improvements including construction of left turn lanes and bridge reconstruction at	\$ 1,976,226
001019A	Intersection Improvements 113th Street N at 86th Avenue N	Sunset Point Road. Intersection Improvements including construction of east bound and west bound left turn lanes at	\$ 4,540
	Intersection Improvements	113th Street N and 86thAvenue N.	
001020A	N.E. Coachman Road at Old Coachman Road Intersection Improvements	Intersection improvements including construction of left turn lanes.	\$ 1,558,661
001021A	Belcher Road at Belleair Road Intersection Improvements	Intersection improvements including right turn lanes on the east and west legs of Belleair Road and extend the left turn lane on the east leg.	\$ 1,760,263
001022A	102nd Avenue N at Antilles Drive Intersection Improvements	Intersection improvements including reconstruction of travel lane to enhance traffic flows.	\$ 633,944
001023A	131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements	Intersection improvements including construction of left turn lanes.	\$ 936,847
001024A	62nd Avenue N at 25th Street N and 28th Street N Intersection Improvements	Intersection improvements including construction of mast arms and ADA upgrades.	\$ 11,147
001025A	38th Avenue N at 49th Street N Intersection Improvements	Intersection improvements including construction of mast arms, ADA upgrades and traffic flow improvements.	\$ 6,678
001223A	East Lake@ Trinity Blvd - Left Turn Lane	Construction of left turn lane on East Lake (curb, sub-base, base and surface course).	\$ 69,593
001230A	ATMS/ITS Technology Integration	Improvements to the computerized traffic signal system by installing an ITS fiber trunk line.	\$ 12,211
001236A	Lake St George Road Improvements	Lake St George Road Improvements	\$ 87,019

Expenditures by Project

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Experiarea	res reflected below are for the period sand	13t, 2010 till ough December 313t, 2013.		
Project	Project Name	Description	Pei	nny III Total
001449A	2014-2016 Countywide Traffic Signalization Contract	Construction of traffic signalization countywide.	\$	90,732
001510A	30th Avenue N at 49th Street N Intersection Improvements	Intersection Improvements including construction of mast arms, ADA ramp upgrades and traffic flow improvements.	\$	379,652
001511A	38th Avenue N at 58th Street N Intersection Improvements	Intersection improvements including construction of ADA ramp upgrades and traffic flow improvements.	\$	843,575
001645A	Park Boulevard / Starkey Road Intersection Improvements from 84th Lane to Flame Vine Ave	Improvement of Starkey Road @ Park Boulevard intersection, roadway, drainage and traffic signalization.	\$	5,546
001887A	Forest Lakes Blvd and Pine Avenue Intersection Improvements	Installation of mast arms, signalization and controls at Forest Lakes Blvd and Pine Avenue.	\$	1,044
001895A	102nd Avenue N @ 137th St N/Antilles Dr Intersection Improvements	Per Budget meeting with Engineering on 2/13/15 this is a duplicate project. Will use 001022A.	\$	35,363
001896A	102nd Avenue N @ 113th Street N Intersection Improvements	Intersection improvements.	\$	1,560,886
002077A	62nd Avenue N @ Haines Road Intersection Improvement	ADA ramps and sidewalk upgrade, traffic signals	\$	9,357
002158A	Alt US 19 & Nebraska - Palm Harbor Intersection Improvement	Install traffic signal, intersection improvements including connection to the Pinellas Trail and sidewalk connectivity to Florida Avenue	\$	623
002208A	Hercules Ave./Greenbriar Blvd. & Virginia Ave. Intersection Improvements	Hercules Ave./Greenbriar Blvd. & Virginia Ave. Intersection Improvements	\$	1,095,126
002220A	38th Avenue N @ 28th Street N Intersection Improvements	38th Avenue N @ 28th Street N Intersection Improvements	\$	324
002540A	Belcher Road at Gulf to Bay Boulevard PD&E Study Re-Evaluation	Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.	\$	400,957
002680A	Traffic Signal Replacement at Gulf Blvd and Causeway Blvd	Replace the existing strain poles and traffic signals with mast arms	\$	167,237
004190A	Keene Rd / Palmetto St Signal Installation	Remove existing pedestrian signal north of Palmetto St and install a new traffic signal at the intersection of Keene Rd and Palmetto St. Project is being done in cooperation with the City of Clearwater.??	\$	24,617
004249A	Belcher Rd at Dorado Pl Signalization	Installation of traffic signal for Dorado PI at Belcher Rd and Harn Blvd intersection?	\$	880
		3021 - Intersection Improvements Projects Total	\$	31,490,288
	922493 46th Ave N - 80th St N to 62nd St	3022 - Local Streets/Collector Projects Reconstruction of 46th Avenue N to a 2-lane urban roadway. Project includes drainage		
000088A	N	improvements along 62nd Street N from Joe's Creek to 46th Avenue N.	\$	7,998,000
000134A	991 Dansville Phase III	991 Dansville Phase III	\$	406,372
000223A	922518 Walsingham Road - 119th St to Old Ridge Road	922518 Walsingham Road - 119th St to Old Ridge Road	\$	1,259,346
000551A	2288 46th (6814) Avenue North Drainage Improvements	Project for installation of catch basin & pipe at 6814 46th Ave N.	\$	74,102
000966A	Countywide Road Improvement Program	Funding provided for various Countywide road improvements. Projects to be selected from prioritized list.	\$	834
001897A	113th Street N (Duhme Road) - Walsingham Road to Tom Stuart Causeway	Road Diet Study and conceptual plans; public involvement.	\$	380
001898A	102nd Avenue N - 113th Street N to Walsingham Park Entrance	Study to determine improvements based on MPO corridor study - to include sidewalk to Library Drive along SPC frontage.	\$	836
001899A	102nd Avenue N - 113th Street N to Seminole Blvd. Corridor Improvements	3R (Resurfacing, restoration and rehabilitation) of corridor including widening to accommodate MPO requirements, drainage, underdrain and sidewalk (ADA) improvements.	\$	4,106
002078A	MSTU Paving - 49th Avenue N from 46th Street N to Joe's Creek	MSTU Paving - 49th Avenue N from 46th Street N to Joe's Creek	\$	12,259
		MCTLI Paving 04th Avenue from West Dead End to 02nd Way N	\$	8,926
002079A	MSTU Paving - 94th Avenue from West Dead End to 92nd Way N	MSTU Paving - 94th Avenue from West Dead End to 92nd Way N	'	
002079A 002080A		MSTU Paving - 71st Lane N from 50th Avenue N to North Dead End	\$	9,019
	Dead End to 92nd Way N MSTU Paving - 71st Lane N from 50th			9,019

Expenditures by Project

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	res reflected below are for the period sand		
Project	Project Name	Description	Penny III Total
002084A	MSTU Paving - 63rd Street N from 142nd Avenue to 144th Avenue	MSTU Paving - 63rd Street N from 142nd Avenue to 144th Avenue	\$ 8,382
002085A	MSTU Paving - Sevilla Avenue from Poinsettia Avenue to Dixie Highway	MSTU Paving - Sevilla Avenue from Poinsettia Avenue to Dixie Highway	\$ 24,944
002089A	MSTU Paving - Local Group - (Lealman) 48th Avenue N / 37th Street N	MSTU Paving - Local Group - (Leaman) 48yh Avenue N from West End to 37th Street N; 38th Street N from 48th Avenue N to North End	\$ 19,053
002090A	MSTU Paving - Local Group 303 - Starkey Rd / 126th Avenue	MSTU Paving - Local Group 303 - 126th Avenue from West Dead End to Starkey Road; 126th Avenue from Robyn Court to West Dead End.	\$ 20,050
002091A	MSTU Paving - Hermosa Drive from Baldwin Road to Countryshire Lane	MSTU Paving - Hermosa Drive from Baldwin Road to Countyshire Lane	\$ 850
002094A	MSTU Paving - Local Group 302 - (Lealman) 46th Street N / 41st Avenue N	MSTU Paving - Local Group 302 - (Lealman) 41st Avenue N from 46th Street to West Dead End; 47th Way N from 40th Avenue to 41st Avenue	\$ 21,209
002097A	MSTU Paving - Sylvan Drive from Sunset to 250 ft south on Sylvan Drive	MSTU Paving - Sylvan Drive from Sunset to 250 ft south on Sylvan Drive	\$ 10,264
002106A	Haines Road - 60th Avenue to US 19 Roadway and Drainage Improvements	Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.	\$ 1,502,471
002109A	Whitney Road and Wolford Road intersection and Roadway Improvements	Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.	\$ 724,518
002131A	46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements	Design and construction of a sidewalk project within the Lealman Community Redevelopment Area.	\$ 3,588
002132A	40th St N. (CR641) from 40th Ave N to Lown St N. Roadway Improvements	Preliminary Engineering Study of a project to improve roadway, provide bike lanes and sidewalks and enhance multimodal transportation options.	\$ 9,860
002180A	62nd Ave. N. from 49th St. N. to 66th St. N Facilities Enhancements	Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.	\$ 179
002925A	126th Avenue N Improvements from 34th Street N to US Hwy 19	Roadway Improvements along 126th Avenue North.	\$ 858,496
003862A	Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd	Assess improvements and minor widening of an existing asset- 2 lane undivided, rural section collector roadway. Proposed improvements: sidewalks, bike lanes, trail and other roadway improvements.	\$ 199,459
003882A	54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.	Design, and construction of a Complete Streets roadway improvement.	\$ 10,331
003884A	Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686) Roadway Improvements	Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.	\$ 8,776
003914A	Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580	Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.	\$ 49,599
		3022 - Local Streets/Collector Projects Total	\$ 13,295,955
		3023 - Pinellas Trail Projects	
000049A	Fred Marquis Pinellas Trail Improvements Trail Shouldering E Live Oak St - Fred	Countywide improvements to the Fred Marquis Pinellas Trail.	\$ 192,635
000049F	Marquis Pinellas Trail 1288 Pinellas Trail Extension - CSX	Trail Shouldering E Live Oak St - Fred Marquis Pinellas Trail	\$ 302,152
000184A	Corridore St. Petersburg	1288 Pinellas Trail Extension - CSX Corridore St. Petersburg	\$ 1,510,070
000185A	2025 Pinellas Trail Rehabilitation - 113th St North to Ponce de Leon Blvd	2025 Pinellas Trail Rehabilitation - 113th St North to Ponce de Leon Blvd	\$ 520,614
000186A	Pinellas/Duke Energy Trail Phase I	Extension of the Pinellas/Duke Energy Trail from Enterprise Road/US 19 area to Sunset Point Rd.	\$ 1,667,477
000186B	Pinellas/Duke Energy Trail Extension Phase II	New section of trail from NE Coachman to Sunset Point Rd.	\$ 152,270
000328A	2298 Pinellas Trail Rehabilitation Phase II	Repair and resurface the Pinellas Trail from Michigan Blvd. to Oceanview Ave. using Transportation Enhancement Program Funding.	\$ 699,555
000967A	Pinellas Trail Loop North Segment	Pinellas Trail Extension Program: North loop gap.	\$ 1,802,140
001005A	Pinellas Trail Overpass Improvements	Ongoing repairs and refurbishing to all overpasses along the trail including painting.	\$ 12,030

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Project	Project Name	Description	Penny III Total	
001005B	Orange St./Alt 19 Pinellas Trail Pedestrian Bridge	Orange St./Alt 19 Pinellas Trail Pedestrian Bridge.	\$ 1,290,	.549
001281A	Pinellas Trail Repair from Ponce de Leon to Woodlawn Avenue	Repair washed out embankments adjacent to the Pinellas Trail between Ponce de Leon Boulevard and Woodlawn Avenue. Realign and regrade trail to prevent future washout from occuring.	\$ 1,366,	518
001315A	Elfers Spur Erosion Control	Pinellas Trail erosion control at Elfers Spur along the Anclote River, west of US 19 N in Tarpon Springs between Anclote River and Seabord Drive, from noth of Shell Point Drive to Anclote Landings Drive.	\$ 202,	.355
003883A	Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd	This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized	\$ 50,	,054
		3023 - Pinellas Trail Projects Total	\$ 9,768,	418
	Contingency Roadway & Right-of-Way	3024 - Road & Street Support Projects Contingency for hazardous material evaluations and services and other unanticipated right of way		
000130A	Requirements	needs or other general contingency road repair needs. Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach.	\$ 149,	.602
000146A	Gulf Blvd Improvements	Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.	\$ 27,277,	.332
000170A	1312 MSTU Local Paving Program	1312 MSTU Local Paving Program	\$ 953,	374
000182A	Permit Monitoring / Testing Services	Funding for planting and monitoring stormwater mgmt facilities to meet permit conditions as required by environmental permitting agencies such as SWFWMD, DEP & ACOE. Project also includes funding for various non-project related test services.		,883
000213A	922380 Traffic Safety Study /	Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.	\$ 285,	,694
000221A	2196 Vonn Rd Resurfacing from Walsingham Road to Wilcox Road	2196 Vonn Rd Resurfacing from Walsingham Road to Wilcox Road	\$ 85,	,325
000397A	28th Street N road resurfacing from 38th Avenue N to 54th Avenue N	28th Street N road resurfacing from 38th Avenue N to 54th Avenue N.	\$ 122,	149
000399A	Greenbriar Blvd. Resurfacing from Indigo Drive to North Belcher Road	Road resurfacing Greenbriar Blvd from Indigo Drive to N Belcher Road.	\$ 96,	,824
000410A	62nd Av SW & Intersection Imp	Sidewalk and intersection improvement on 62nd Ave from 34th St N to 30th St N.	\$	469
000411A	McMullen Booth Road Resurfacing from SR 580 to Curlew Road	Road resurfacing of McMullen Booth Road from SR 580 to Curlew Road.	\$ 897,	202
000415A	Tampa Road Asphalt Base and Sidewalk Repairs from US 19 to Lake Saint George	ADA ramps upgrade prior to Tampa Road resurfacing from US 19 to Lake Saint George	\$ 200,	144
000419A	2356 Starkey Road from Bardmoor Blvd To Bardmoor Place	Road resurfacing Starkey Road from Bardmoor Blvd to Bardmoor Place.	\$ 34,	,550
000420A	Starkey Road from Bryan Dairy Road to Ulmerton Road Road Resurfacing	Road resurfacing Starkey Road from Bryan Dairy Road to Ulmerton Road.	\$ 17,	,949
000432A	Indian Rocks Road resurfacing from Wilcox Road to West Bay Drive.	Indian Rocks Road resurfacing from Wilcox Road to West Bay Drive.	\$ 312,	219
000434A	Belcher Road Pavement Crack Seal from Bryan Dairy Road to Ulmerton Road	Belcher Road Pavement Crack Seal from Bryan Dairy Road to Ulmerton Road	\$	99
000436A	Tampa Road Pavement Crack Seal from Palm Harbor Blvd to US 19 North	Tampa Road Pavement Crack Seal from Palm Harbor Blvd to US 19 North	\$	197
000440A	Hercules Ave Resurfacing from Drew Street to Sunset Point Road	Hercules Ave Resurfacing from Drew Street to Sunset Point Road	\$ 302,	329
000458A	2241 Belcher Road Resurfacing from East Bay Drive to Drew Street	This project is for road resurfacing of Belcher Rd from East Bay Dr to Drew St.	\$ 1,006,	863
000459A	49th Street North Pavement Crack Seal from 118th Avenue North to Ulmerton Road	49th Street North Pavement Crack Seal from 118th Avenue North to Ulmerton Road	\$	673
000460A	49th Street North Pavement Crack Seal from 70th Avenue North to 110th Avenue North	49th Street North Pavement Crack Seal from 70th Avenue North to 110th Avenue North	\$	197
000461A	71st Street N/Belcher Road Pavement Crack Seal from 54th Avenue North to 78th Avenue North	71st Street N/Belcher Road Pavement Crack Seal from 54th Avenue North to 78th Avenue North	\$	148
000512A	2415 86th Avenue N Underdrain Project	Construct 3,400 LF of underdrain - 86th Ave N from 94th St N to Starkey Rd.	\$ 131,	254
000513A	2369 Highland Avenue Underdrain from south of Berry to Jeffords St	Replacement of existing underdrain on Highland Avenue, from south of Barry Street to Jeffords Street.	\$ 16,	,681

Expenditures by Project

The Penny for Pinellas is the primary source of funding for governmental projects. Other revenues include grants and impact fees. Coastal Management projects are funded by the Tourist Development Tax and thus not reflected below.

Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below.

Project	Project Name	Description	Penny III Total
000515A	80th Avenue North Underdrain Project from 140th Street North to Oakhurst Road	80th Avenue North Underdrain Project from 140th Street North to Oakhurst Road	\$ 224,646
000516A	Hamlin Boulevard Subdivision Underdrain	Construction of a proposed underdrain system on various streets in subdivision.	\$ 102
000527A	2429 49th Street N road resurfacing from 9th Avenue N to 30th Avenue N.	49th Street N road resurfacing from 9th Avenue N to 30th Avenue N.	\$ 420,186
000530A	2442 McMullen Booth Road resurfacing from Curlew Road to Overpass Bridge Tampa Road	Road resurfacing McMullen Booth Rd from Curlew Rd to Overpass Bridge Tampa Rd.	\$ 649,407
000531A	2430 49th Street N Resurfacing-from 54th Ave N to 70th Ave N	49th Street N road resurfacing from 54th Avenue N to 70th Avenue N.	\$ 393,508
000533A	2221 Tampa Road Resurfacing from US 19 N to Lake St George Drive	Resurfacing Tamps Rd from US 19 to Lake St George Dr.	\$ 483,501
000540A	2440 Riverside Drive road resurfacing fromTarpon Drive to Venetian Ct	2440 Road resurfacing Riverside Drive from Tarpon Drive to Venetian Ct.	\$ 673
000541A	Alderman Road resurfacing from Regal Blvd to 525 S. Bently Drive to Lakepointe Road	Alderman Road resurfacing from Regal Blvd to 525 S. Bently Drive to Lakepointe Road	\$ 185,361
000542A	Nebraska Avenue Road Resurfacing from Palm Harbor Blvd to 16th Street	Nebraska Avenue Road Resurfacing from Palm Harbor Blvd to 16th Street	\$ 1,246
000543A	Alderman Road ADA Ramps Upgrade from Regal Blvd to 525 S. Bently Drive to Lakepointe Road	Alderman Road ADA Ramps Upgrade from Regal Blvd to 525 S. Bently Drive to Lakepointe Road	\$ 32,537
000544A	Nebraska Avenue ADA Ramps Upgrade from Alt. US 19 to Belcher Road	Nebraska Avenue ADA Ramps Upgrade from Alt. US 19 to Belcher Road	\$ 1,469
000545A	Park Street N Resurfacing from Central Avenue to Bay Pines Blvd	Park Street N Resurfacing from Central Avenue to Bay Pines Blvd	\$ 558,783
000557A	2286 49th Street ADA Ramps and Sidewalk Upgrade from 5th Avenue N to 54th Avenue N	Project for construction of ADA ramps prior to road resurfacing on 49th Street N from 5th Avenue N to 54th Avenue N.	\$ 195,434
000558A	2283 49th Street ADA Ramps and Sidewalk Upgrade from 54th Avenue N to 70th Avenue N	Project for construction of ADA ramps prior to road resurfacing on 49th Street N from 54th Avenue N to 70th Avenue N.	\$ 39,873
000559A	Florida Avenue Resurfacing from Sunset Road to Sunset Drive	Florida Avenue Road Resurfacing from Sunset Road to Sunset Drive	\$ 165,519
000926A	Mira Vista Drive replacement of existing underdrain from Moreyo Drive to Mullenhurst Drive	Project for replacement of existing underdrain on Mira Vista Drive from Moreyo Drive to Mullenhurst Drive.	\$ 54,476
000959A	Indian Rocks Road Shoulder Repairs @ existing DBIs	Indian Rocks Road reprofiling of shoulders, sloping shoulders towards DBIs and to provide full access to DBIs.	\$ 6,354
000973A	38th Avenue N ADA Ramps Upgrade from I-275 S. B. Ramp to Haines Road	38th Avenue N ADA Ramps Upgrade from I-275 S. B. Ramp to Haines Road	\$ 101,953
000974A	86th Avenue N ADA Ramps and Sidewalk Upgrade from 125th Street to Ridge Road	86th Avenue N ADA Ramps and Sidewalk Upgrade from 125th Street to Ridge Road	\$ 107,879
000975A	49th Street N ADA Ramps Upgrade from 70th Avenue N to 86th Avenue N	49th Street N ADA Ramps Upgrade from 70th Avenue N to 86th Avenue N	\$ 105,890
000977A	131st Street N ADA Ramps Upgrade from 82nd Avenue to Walsingham Road	131st Street N ADA Ramps Upgrade from 82nd Avenue to Walsingham Road	\$ 81,361
000978A	Anclote Blvd ADA Ramps Upgrade from Anclote Road to Alt 19	Anclote Blvd ADA ramps Upgrade from Anclote Road to Alt 19	\$ 3,412
000979A	Enterprise Road ADA Ramps Upgrade from McMullen Booth Road to Phillipe Parkway	Enterprise Road ADA Ramps Upgrade from McMullen Booth Road to Phillipe Parkway	\$ 89,585
000980A	Haines Road ADA Ramps Upgrade from 62nd Avenue N to US 19	Haines Road ADA Ramps Upgrade from 62nd Avenue N to US 19	\$ 525
001013A	Virginia Street ADA Ramps Upgrade from Patricia Avenue to Lake Haven Road	Virginia Street ADA Ramps Upgrade from Patricia Avenue to Lake Haven Road	\$ 35,556

Expenditures by Project

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Project	Project Name	Description	Penny III Total
001015A	Meres Blvd ADA Ramps Upgrade from S. Florida Avenue to Carolina Avenue	Meres Blvd ADA Ramps Upgrade from S. Florida Avenue to Carolina Avenue	\$ 64,939
001046A	71st Street N/Belcher Road Resurfacing from 38th Avenue N to 54th Avenue N	71st Street N/Belcher Road Resurfacing from 38th Avenue N to 54th Avenue N	\$ 188,908
001049A	131st Street N Resurfacing from 82nd Avenue to Walsingham Road	131st Street N Resurfacing from 82nd Avenue to Walsingham Road	\$ 1,352
001050A	Virginia Street Resurfacing from Patricia Avenue to Lake Haven Road	Virginia Street Resurfacing from Patricia Avenue to Lake Haven Road	\$ 108,379
001051A	49th Street Resurfacing from 70th Avenue N to 86th Avenue N	49th Street Resurfacing from 70th Avenue N to 86th Avenue N	\$ 525,949
001053A	Allard Dr Curb Replacement @ Capri Drive	Allard Dr Remedy bloked drainage in curb return.	\$ 9,391
001110A	49th Street N Resurfacing from 38th Avenue N to 54th Avenue N	49th Street N Resurfacing from 38th Avenue N to 54th Avenue N	\$ 366,566
001117A	Wyatt Street R/R Crossing Improvements	Reconstruction of the at grade railroad crossing at Wyatt St.	\$ 55,735
001118A	Belleair Road R/R Crossing Improvements	Reconstruction of the at grade railroad crossing at Belleair Road.	\$ 59,201
001120A	Gulf Blvd Parking from 15th Street to Howard Drive	Additional public parking spaces for beach nourishment funding. Gulf Blvd from 15th Street to Howard Drive.	\$ 11,467
001121A	2284 Belcher Road ADA Ramps from Sunset Point Rd to World Parkway Blvd.	Construction of ADA ramps on Belcher Rd - Sunset Point Rd to World Parkway Blvd.	\$ 34,254
001123A	2013 - 2014 Countywide ADA, Sidewalk, Drainage, and Roadway Improvements	Work order contract for 2013 - 2014 Countywide ADA, Sidewalk, Drainage, and Roadway Improvements.	\$ 677
001124A	Palmetto Street ADA Ramps Upgrade from Ridge Avenue to Saturn Avenue	Palmetto Street ADA ramps upgrade from Ridge Avenue to Saturn Avenue prior to road resurfacing.	\$ 99,661
001125A	Palmetto Street ADA Ramps Upgrade from Hercules Avenue to Belcher Road	Palmetto Street ADA ramps upgrade from Hercules Avenue to Belcher Road prior to road resurfacing.	\$ 21,340
001129A	Belcher Road ADA Ramps Upgrade from Main Street to Curlew Road	Belcher Road ADA ramps upgrade from Main Street to Curlew Road prior to road resurfacing.	\$ 166,531
001143A	Anclote Blvd Resurfacing from Anclote Road to US Alt 19	Anclote Blvd road resurfacing from Anclote Road to US Alt 19	\$ 303,288
001144A	Belcher Road ADA Ramps Upgrade from Bryan Dairy Road to East Bay Road	Belcher Road ADA ramps upgrade prior to road resurfacing from Bryan Dairy Road to East Bay Road.	\$ 186,661
001145A	Gulf Blvd ADA Ramps Upgrade from Walsingham to Sand Key Bridge	Gulf Blvd ADA ramps upgrade prior to road resurfacing from Walsingham to Sand Key Bridge.	\$ 318,326
001146A	Morris Street ADA Ramps Upgrade from 35th Street North to 37th Street North	Morris Street ADA ramps upgrade prior to road resurfacing from 35th Street North to 37th Street North	\$ 65,469
001147A	Old Roosevelt ADA Ramps Upgrade from West Dead End to 34th Street North	Old Roosevelt ADA ramps upgrade prior to road resurfacing from West Dead End to 34th Street North.	\$ 513
001148A	West Lake ADA Ramps Upgrade from Tampa Road to Nebraska Avenue	West Lake ADA ramps upgrade prior to road resurfacing from Tampa Road to Nebraska Avenue.	\$ 738
001149A	Jackson Street ADA Ramps Upgrade from Ulmerton Road to 126th Avenue North	Jackson Street ADA ramps upgrade prior to road resurfacing from Ulmerton Road to 126th Avenue North.	\$ 814
001150A	35th Street North ADA Ramps Upgrade from 4th Avenue North to Morris Street North	35th Street North ADA ramps upgrade prior to road resurfacing from 4th Avenue North to Morris Street North.	\$ 493
001151A	McMullen-Booth Road NE On-Ramp from Gulf to Bay to McMullen Booth Road	McMullen-Booth Road NE On-Ramp from Gulf to Bay to McMullen Booth Road	\$ 23,998
001152A	Old Roosevelt Blvd ADA and Pipe Repairs	Old Roosevelt Blvd ADA and pipe repairs.	\$ 273
001159A	Palmetto Street Resurfacing from Hercules Avenue to Belcher Road	Palmetto Street Resurfacing from Hercules Avenue to Belcher Road	\$ 88,571

Expenditures by Project

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Project	Project Name	Description	Pen	ny III Total
001160A	West Lake Resurfacing from Tampa Road to Nebraska Avenue	West Lake Resurfacing from Tampa Road to Nebraska Avenue	\$	169,187
001161A	Jackson Street Resurfacing from Ulmerton Road to 126th Avenue North	Jackson Street Resurfacing from Ulmerton Road to 126th Avenue North	\$	15,433
001162A	35th Street Resurfacing from 4th Avenue North to Morris Street North	35th Street Resurfacing from 4th Avenue North to Morris Street North	\$	1,492
001174A	Daniel Street Resurfacing from S. Dead End to Charles Avenue	Daniel Street road resurfacing from S. Dead End to Charles Avenue.	\$	15,257
001179A	Local Group 01 Road Resurfacing East Largo	Resurfacing local roads: see attachment	\$	310,053
001181A	Local Group 34 Road Resurfacing Palm Harbor	Resurfacing of the following local roads: Silver Eagle Drive from Northfield Drive to Bryan Lane	\$	217,445
001182A	Local Group 20 Road Resurfacing South West Seminole	Resurfacing of the followng local roads: 47th Ave N from 96th St N to 95th Ave N; 95th Ave N from Bay Pines Blvd to NW Bend (650' south of Pinellas Trail); 96th St N from 47th Ave N to N Dead End.	\$	142,653
001225A	Local Group 23 Resurfacing South Seminole	Local Group 23 Resurfacing local roads south Seminole	\$	224,854
001226A	Local Group 25 Resurfacing North West Pinellas Park	Local Group 25 resurfacing local roads North West Pinellas Park	\$	334,460
001234A	CR95 Road Resurfacing from U.S. 19 to 400ft East, Westlake Road from CR 95 to Court Yard	CR95 Road Resurfacing from U.S. 19 to 400ft East, Westlake Road from CR 95 to Court Yard	\$	86,226
001235A	54th Avenue ADA Ramps Upgrade from Park Street to 34th Street N	54th Avenue ADA Ramps Upgrade from Park Street to 34th Street N	\$	369,120
001239A	Daniel Street ADA Upgrade from South Dead End to Charles Avenue	Daniel Street ADA upgrade prior to road resurfacing from South Dead End to Charles Avenue	\$	106
001240A	Local Group 34 ADA Upgrade	Local Group 34 ADA upgrade of the following roads: Silver Eagle Drive from Northfield Drive to Bryan Lane.	\$	16,943
001241A	Local Group 27 ADA Upgrade East Lake	Local Group 27 ADA upgrade East Lake following roads: Please see attachment	\$	39,233
001261A	Local Group 23 ADA Upgrade South Seminole	Local Group 23 ADA Upgrade South Seminole: See attachment for list of local roads.	\$	122,851
001262A	Local Group 37 ADA Upgrade East Largo	Local Group 37 ADA Upgrade East Largo: See attachment for list of local roads.	\$	71,892
001265A	Local Group 18 ADA Upgrade East Dunedin	Local Group 18 ADA Upgrade East Dunedin following local roads: Lakewood Dr from Bellhurst Dr to Belcher Rd; Oakwood Dr from Lakewood Dr to Palmwood Dr; Palmwood Dr from Pinewood Dr to Belcher Rd; Kenwood Dr from Lakewood Dr to Palmwood Dr.	\$	49,658
001266A	Local Group 14 ADA Upgrade West Oldsmar	Local Group 14 ADA Upgrade West Oldsmar: See attachment for local roads.	\$	55
001267A	Local Group 13 ADA Upgrade South East Palm Harbor	Local Group 13 ADA Upgrade South East Palm Harbor: See attachment for list of local roads.	\$	89,266
001269A	Local Group 04 ADA Upgrade West Central Palm Harbor	Local Group 04 ADA Upgrade West Central Palm Harbor: See attachment for list of local roads.	\$	88,086
001270A	Local Group 01 ADA Upgrade East Largo	Local Group 01 ADA Upgrade East Largo: See attachment for list of local roads.	\$	31,124
001284A	87th Avenue N Underdrain Project from 140th Street N to 139th Street N	Construction of underdrain on 87th Avenue N from 140th Street N to 139th Street N.	\$	135,116
001319A	Union Street ADA Upgrades from Ridgeland Avenue to Highland Avenue	Union Street ADA upgrades prior to resurfacing from Ridgeland Avenue to Highland Avenue.	\$	1,541
001397A	Gulf Blvd Pedestrian Safety Study from Walsingham Road to South End of Sand Key	Gulf Blvd Pedestrian Safety Study from Walsingham Road to South end of Sand Key.	\$	61,385
001504A	Belcher Road ADA and Sidewalk Upgrade from Sunset Point Road to Countyside Blvd	Belcher Road ADA and sidewalk upgrade prior to road resurfacing from Sunset Point Road to Countyside Blvd.	\$	123,622
001508A	Rio Circle, Sierra Circle, & Bravo Drive off of Belleair Road Underdrain Project	Geotechnical investigation on Rio Circle, Sierra Circle, & Bravo Drive off of Belleair Road in order to determine the limits of proposed underdrain.	\$	10,440
001639A	CSXT 2013 Tie Replacement Program - 46th Ave & 52nd Ave	Costs and effort associated with a CSXT systematic maintenance program to replace the cross-ties at four County maintained grade crossings.	\$	36,657

Expenditures by Project

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Project	Project Name	Description	Pen	iny III Total
001648A	2014 - 2016 Countywide ADA, Sidewalk, Drainage and Roadway Improvements	ADA, sidewalk, drainage and roadway upgrade prior to resurfacing.	\$	24,638
001768A	Keystone Road ADA & Sidewalk Upgrade from East Lake Road to County Line	Keystone Road ADA & Sidewalk Upgrade from East Lake Road to County Line	\$	680
001793A	East Lake Road ADA and Sidewalk Upgrade from Keystone Road to Pasco County Line	East Lake Road ADA and Sidewalk Upgrade from Keystone Road to Pasco County Line	\$	67,555
001803A	Local Group 105 Sidewalk Repairs and ADA Ramp Upgrades near 20th Avenue SW & 23rd Street SW	Sidewalk and ADA Ramp Upgrades of the following local roads: 23rd St SW from 20th Ave SW to 22nd Way SW; 22nd Ave SW from 20th Ave SW to 22nd Way SW; 22nd Ave SW from 24th St SW to 23rd St SW; 22nd Way SW from 23rd St SW to 22nd Ave SW	\$	209
001811A	Meander Lane @ Enterprise Geo-Tech Services & Pavement Evaluation	Geo-Tech Services; Pavement cores, hand auger borings and laboratory sample testing.	\$	8,414
001880A	Local Group 05 (US 19 & Cypress Dr) Geo-Tech Services and Pavement Evaluation	Geo-Tech Services; Pavement cores, hand auger borings and laboratory sample testing.	\$	5,653
001881A	Local Group 21 (Seminole Blvd & 53rd Ave) Geo-Tech Services and Pavement Evaluation	Geo-Tech Services: Pavement cores, hand auger borings and laboratory sample testing.	\$	6,634
002100A	Keene Road Underdrain Replacement from Lakeview to Kendall Drive	Keene Road underdrain pipe and structure replacement from Lakeview to Kendall Drive	\$	89,338
002197A	88th Avenue N Drainage Improvements from Ridge Road to Rose Way	88th Avenue N Drainage Improvements from Ridge Road to Rose Way	\$	232,386
002587A	ILA Indian Rocks Beach for Intersection Imp. Gulf Blvd. and Walsingham Rd.	Interlocal Agreement between Indian Rocks Beach and Pinellas County for Intersection Improvements between Gulf Blvd. and Walsingham Rd.	\$	50,000
003340A	ERB Fuel Spill Barrier	New fuel spill barrier around generators and emergency cutoff valve at ERB	\$	14,888
004200A	Gulf Blvd Improvements Penny IV	Relocation of aerial utility lines underground along Gulf Blvd.	\$	182
		3024 - Road & Street Support Projects Total 3026 - Sidewalks Projects	\$	41,856,616
000092A	941 49th St Sidewalks	Construct sidewalks along both sides of 49th St N to Lake Boulevard.	\$	F44 127
000144A			Ş	544,127
	General Sidewalk and ADA Program	Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.	\$	
000145A	General Sidewalk and ADA Program 1219 Gooden Crossing Infrastructure Improvements			1,945,310
	1219 Gooden Crossing Infrastructure	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing	\$	1,945,310 72,604
000151A	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve	\$	1,945,310 72,604 934,981
000151A 000173A	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road Oakhurst Rd Sidewalk & Drainage	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area. Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks	\$ \$	1,945,310 72,604 934,981 1,237,097
000151A 000173A 000224A	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road Oakhurst Rd Sidewalk & Drainage Improvements	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area. Oakhurst Rd Sidewalk & Drainage Improvements	\$ \$ \$	1,945,310 72,604 934,981 1,237,097 119,835
000151A 000173A 000224A 000325A	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Nursery Rd SRTS Sidewalk	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area. Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done	\$ \$ \$ \$	1,945,310 72,604 934,981 1,237,097 119,835 341,129
000151A 000173A 000224A 000325A	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Nursery Rd SRTS Sidewalk Improvements-Phase 2 2268 Sunset Point Road SRTS Sidewalk	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area. Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B. Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School	\$ \$ \$ \$ \$	1,945,310 72,604 934,981 1,237,097 119,835 341,129 541,078
000151A 0000173A 0000224A 000325A 000327A 000329A	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Nursery Rd SRTS Sidewalk Improvements-Phase 2 2268 Sunset Point Road SRTS Sidewalk Improvements 2269 Union St SRTS Sidewalk	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area. Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B. Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County. Install sidewalk along south side of Union Street as part of the Safe Routes to School Program.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,945,310 72,604 934,981 1,237,097 119,835 341,129 541,078 707,486
000145A 000151A 000173A 000224A 000325A 000327A 000329A 000329B 000330A	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Nursery Rd SRTS Sidewalk Improvements-Phase 2 2268 Sunset Point Road SRTS Sidewalk Improvements 2269 Union St SRTS Sidewalk Improvements Union St SRTS Sidewalk Improvements	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area. Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B. Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County. Install sidewalk along south side of Union Street as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,945,310 72,604 934,981 1,237,097 119,835 341,129 541,078 707,486
000151A 000173A 000224A 000325A 000327A 000329A 000329B	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Nursery Rd SRTS Sidewalk Improvements-Phase 2 2268 Sunset Point Road SRTS Sidewalk Improvements 2269 Union St SRTS Sidewalk Improvements Union St SRTS Sidewalk Improvements Union St SRTS Sidewalk Improvements Grant	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area. Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B. Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County. Install sidewalk along south side of Union Street as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County. Union St SRTS-Design- Sidewalk Improvements Grant Install sidewalk along south side of Nursery Road as part of the Safe Route to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,945,310 72,604 934,981 1,237,097 119,835 341,129 541,078 707,486 1,177 604,817
000151A 000173A 0000224A 0000325A 0000327A 0000329A 0000329B	1219 Gooden Crossing Infrastructure Improvements Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Nursery Rd SRTS Sidewalk Improvements-Phase 2 2268 Sunset Point Road SRTS Sidewalk Improvements 2269 Union St SRTS Sidewalk Improvements Union St SRTS Sidewalk Improvements Grant Nursery Rd SRTS Sidewalk Improvements-Ph 1A Nursery Rd SRTS Sidewalk	chosen from a prioritized list. Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles). Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area. Oakhurst Rd Sidewalk & Drainage Improvements 940 Walsingham Road Sidewalks Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B. Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County. Install sidewalk along south side of Union Street as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County. Union St SRTS-Design- Sidewalk Improvements Grant Install sidewalk along south side of Nursery Road as part of the Safe Route to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1B and 2. Install sidewalk along south side of Nursery Road as part of the Safe Routes to school Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	544,127 1,945,310 72,604 934,981 1,237,097 119,835 341,129 541,078 707,486 1,177 604,817 470,405

Expenditures by Project

 $The \ Penny \ for \ Pinellas \ is \ the \ primary \ source \ of \ funding \ for \ governmental \ projects. \ Other \ revenues \ include \ grants \ and \ impact \ fees.$

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Project	Project Name	Description	Penny III Total
000409A	East Lake Rd ADA-Curlew/Bridge	This project for ADA ramps prior to resurfacing East Lake Rd from Curlew Rd to Begin Bridge (Overpass).	\$ 55,980
000439A	2407 28th Street N ADA Upgrade from 38th Ave. N to 54th Ave. N	28th Street N ADA ramps upgrade prior to road resurfacing from 38th Ave N to 54th Ave N.	\$ 7,542
000464A	Woodridge Sidewalk Repairs & ADA Upgrade	Repair of existing sidewalks and upgrade of existing ADA ramps in Woodridge Estates and Woodridge subdivisions.	\$ 125,798
000466A	Park Street North Sidewalk Repairs & ADA Ramp Upgrades from 250 feet south of 46th Avenue North to Tyrone Boulevard	Park Street North Sidewalk Repairs & ADA Ramp Upgrades from 250 feet south of 46th Avenue North to Tyrone Boulevard.	\$ 16,191
000467A	Monterey Drive Sidewalk Repairs & ADA Ramp Upgrades	Repair and upgrade of existing sidewalk & ADA ramps on Monterey Drive, Monterey Gardens subdivision south of Belleair Road, west of Highland Avenue.	\$ 4,768
000488A	2409 Highland Avenue Sidewalke Repairs & ADA Upgrade from Lakeview Road to Belleair Road	Repair of existing sidewalk and ADA ramps prior to road resurfacing on Highland Avenue from Lakeview Road to Belleair Road.	\$ 67,362
000489A	Lakeview Road Sidewalk & Drainage Improvements from South Lincoln Avenue to Stevenson Creek	Lakeview Road Sidewalk & Drainage Improvements from South Lincoln Avenue to Stevenson Creek	\$ 469,491
000501A	2369 Highland Avenue Sidewalk from south of Berry to Jeffords	Removal and replacement of existing sidewalk and construction of ADA ramps on Highland Av from 400 ft south of Barry St to Jeffords St.	\$ 45,837
000503A	2419 22nd Ave S Sidewalk Repairs from 36th Street S to Hartford Street S	Installing sidewalk in gaps that are missing sidewalks on 22nd Avenue S from 36th Street S to Hardford Street S (on the North Side)	\$ 592
000505A	2420 Central Avenue Sidewalk Upgrade from 74th Street N to 73rd Street N	Installing sidewalk in gaps that are missing sidewalks on Centeral Ave from 74th St N to 73rd St N (on the north side).	\$ 642
000510A	1371 62nd Avenue N Sidewalks and ADA Ramps from 66th Street N to 55th Street N	Build new sidewalks and ADA Ramps on 62nd Ave N from 66st St N to 55th St N with related drainage.	\$ 9,270
000511A	Sidewalk Tanglewood Trail	Tanglewood Trail Sidewalk	\$ 550,341
000526A	2422 62nd Avenue N Sidewalk Improvemants from 34th Street N to 30th Way N	Installing sidewalk in gaps that are missing sidewlks on the north side of 62nd Ave N from 34th St N to 30th St N.	\$ 242,080
000547A	1142 Tarpon Woods Blvd sidewalks from East Lake to Country Club	1142 Tarpon Woods Blvd sidewalks from East Lake to Country Club	\$ 263,169
000939A	62nd Avenue North Sidewalk Improvements at 58th Street North to approximately 700 feet east.	62nd Avenue North Sidewalk Improvements at 58th Street North to approximately 700 feet east.	\$ 234
000958A	49th St N @ 38th Ave N and 30th Ave N, 58th St N @ 38th Ave N ADA Ramps Upgrade, Sidewalk, and Intersection Improvements	Intersection Improvements including ADA Ramp Upgrades and Sidewalk improvements.	\$ 298,871
000972A	12th Street W & 6th Avenue S Sidewalk Repairs & ADA Ramp Upgrade from Pinellas Bayway to Collany Road	12th Street W & 6th Avenue S Sidewalk Repairs & ADA Ramp Upgrade from Pinellas Bayway to Collany Road	\$ 55,130
000981A	Modonna Boulevard Sidewalk Repairs and ADA Ramp Upgrade	Repair of existing sidewalks and upgrade of existing ADA ramps on Madonna Blvd (from Pinellas Bayway to 4th Avenue N) and 8th Avenue NE (from Madonna Blvd to 4th Street W).	\$ 43,282
000982A	Landmark Sidewalk Repairs & ADA improvements Project	Landmark Circle repair of existing sidewalks and upgrade of existing ADA ramps.	\$ 25,170
001028A	CR 1 Sidewalk from SR 580 to Curlew Road	Sidewalk construction and intersection improvements	\$ 1,535,702
001028C	C. R. 1 Sidewalk Improvements - Non LAP	Sidewalk & ADA Improvements outside right-of way.	\$ 529
001029A	Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road	Sidewalk construction and intersection improvements.	\$ 1,898,816
001029В	Hercules Avenue and Greenbriar Boulevard Sidewalk FDOT Grant AQW79	Sidewalk Design	\$ 930
001119A	Nursery Road Sidewalk and Drainage Improvements for Lessed-Out R/W	Infill of sidewalk and drainage for FDOT SRTS LAP excluded areas due to R/W lessed out by deed and structural sheet drafting on Nursery Road.	\$ 53,951
001163A	Belleair Road Sidewalk Repairs and ADA Ramp Upgrades	Belleair Road repair of existing sidewalks and upgrade of existing ADA ramps from Clearwater/Largo Road to Missouri Avenue.	\$ 2,145

Expenditures by Project

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Project	Project Name	Description	Penny III Total	1
001311A	54th Avenue N Sidewalk Upgrades from Park Street N to 34th Street N	54th Avenue N sidewalk and ADA ramp upgrades prior to road resurfacing from Park Street N to 34th Street N.	\$ 67,	,136
001334A	Tarpon Woods Pedestrian Bridge at Brooker Creek	Construction of a pedestrian crossing at Brooker Creek (Tarpon Woods).	\$ 1,192,	,168
001335A	Silver Eagle Drive Sidewalk Replacement and Repairs from Ridgeline Blvd to Bryan Lane	Silver Eagle Drive sidewalk replacement and repairs from Ridgeline Blvd to Bryan Lane.	\$ 112,	,060
001444A	Gulf Blvd ADA and Sidewalk Upgrade from Indian Rocks Cswy to Harrison Ave.	Gulf Blvd ADA and Sidewalk Upgrade from Indian Rocks Cswy to Harrison Ave.	\$ 64,	,301
001445A	38th Avenue N Sidewalk Upgrade from I- 275 SB On-Ramp to Haines Road	38th Avenue N sidewalk repairs and new sidewalk construction from I-275 SB On-Ramp to Haines Road.	\$	368
001452A	Nursery Road Sidewalk & Drainage Improvements - West of US19	Nursery Road sidewalk & drainage in-fill in lessed-out R/W just west of US 19.	\$ 125,	,722
001458A	22nd Avenue South at 56th Street South Emergency Road Repair	22nd Avenue South at 56th Street South Emergency Road Repair - Construction of curb, asphalt surface course, replacement of inlet tops and sodding.	\$ 12,	,987
001506A	62nd Street North Sidewalk Repairs & ADA Ramp Upgrades from 46th Avenue North to 50th Avenue North	Sidewalk repairs & ADA ramp upgrades on 62nd Street North from 46th Avenue North to 50th Avenue North.	\$ 115,	,268
001512A	Park Blvd SRTS Sidewalk Improvements	Install sidewalks along Park Blvd from Starkey Road to 66th Street North.	\$ 937,	,056
001512B	Park Blvd SRTS Sidewalk Improvements FDOT Grant	Install sidewalks along Park Blvd from Starkey Road to 66th Street North.	\$	506
001587A	113th Street N and 102nd Avenue ADA Enhancement	Intersection ADA and sidewalk upgrade.	\$	162
001594A	Oakhurst Road - 111th Avenue to Page Avenue SRTS/TA SW Application	In-house support for providing updates to conceptual plans with estmates and application preparation in support of Traffic Engineering for the resubmittal of the SRTS/TA Funding application. Project limits 111th St N to Page Ave west side.	\$ 4,	,730
001609A	Lake Avenue -Belleair Road to Jacob Court LAP Sidewalk Application	Consultant to provide conceptual plans with estimates in support of Traffic Engineering for the preparation of FDOT LAP Funding Application. The project limits are from Belleair Rd to Jacob Ct with the sidewalk proposed on the east side.	\$ 25,	,726
001610A	131st Street N - 94th Avenue N to 102 Avenue N LAP Sidewalk Application	Consultant to provide conceptual plans with estimates in support of Traffic Engineering for the preparation of FDOT LAP Funding Application. The project limits are from 94th Ave N to 102nd Ave N with the sidewalk proposed on the east side.	\$ 14,	,588
001636A	49th Street N - 30th Avenue N to 38th Avenue N LAP Sidewalk Application	Consultant to provide conceptual plans with estimates in support of Traffic Engineering for the preparation of FDOT LAP Funding Application. The project limits are from 30th Ave N to 38th Ave N with the sidewalk proposed on the west side.	\$ 15,	,844
001637A	8th Street Sidewalk Improvements from Florida Avenue to Nebraska Avenue (East Side)	8th Street Sidewalk Improvements from Florida Avenue to Nebraska Avenue (East Side)	\$ 32,	,618
001643A	Bryan Lane @ Silver Eagle Sidewalk and ADA Upgrade from Silver Eagle to Pine Lane	Sidewalk construction and drainage improvements.	\$ 65,	,077
001646A	2014 - 2015 Sidewalk Repairs and ADA Upgrade	Sidewalk repairs and ADA upgrade countywide.	\$ 3,	,326
001720A	Local Group 28 ADA Canterbury Chase Subdivision	ADA upgrade of the following local roads: see attached for roads.	\$ 156,	,889
001734A	USCG Crosswalk and Sidewalk Construction at Rescue Way and Fairchild Drive	Crosswalk, ADA ramps and sidewalk construction.	\$ 38,	,196
001735A	Cypress Lakes Estates (Near Bryan Lane & Cypress Blvd) ADA Ramps & Sidewalk Upgrade	Sidewalk repairs and ADA Ramps upgrade.	\$ 47,	,523
001736A	113th Street N @ 102nd Avenue N Intersection Improvements	Per Budget meeting with Engineering on 2/13/15 this is a duplicate project. Will use 001896A.	\$ 2,	,974
001804A	Local Group 104 Sidewalk Repairs & ADA Ramp Upgrades near Citrus Hill Road and W. Groveleaf Avenue	Sidewalk and ADA Ramp Upgrades of the following local roads: See attached for roads.	\$	281
001805A	Local Group 101 Sidewalk repairs and ADA Upgrades near Tampa Road & Allens Ridge Drive E	Sidewalk and ADA Ramp Upgrades of the following local roads: See attached for roads.	\$	556
001806A	Local Group 102 Sidewalk Repairs and ADA Ramp Upgrades near Alderman Road & Grove Park Road	Sidewalk and ADA Ramp Upgrades of the following local roads: See attached for roads.	\$ 19,	,191

Expenditures by Project

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Project	Project Name	Description	Penny III Total	ı
001807A	Local Group 103 Sidewalk Repairs & ADA Ramp Upgrade near Beacon Groves Blvd & US 19 N	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 22,	,053
001884A	Gulf Road ADA & Sidewalk Upgrade from S. Florida Avenue to Whitcomb Blvd	Gulf Road sidewalk repairs and ADA ramps upgrade from S. Florida Avenue to Whitcomb Blvd	\$ 101,	,575
001885A	2014 - 2015 Countywide Sidewalk Repairs and ADA Upgrades 2nd Contract	Sidewalk repairs and ADA upgrades countywide.	\$ 13,	,838
001886A	Sunset Point Road Sidewalk Project from Pinellas Trail to Douglas Avenue	Construct a sidewalk on Sunset Point Road from the Pinellas Trail to Douglas Avenue.	\$ 589,	,580
001900A	Local Group 109 Sidewalk Repairs & ADA Ramp Upgrades near Alderman Road & Orchard Drive	Sidewalk & ADA ramp upgrades of the following local roads: Orchard Dr, Riviere Ridge Dr, Lahlor Ln, Carriage Dr, Ridge Ln, Country Grove Blvd, Wildwood Ln, Surrey Dr and Orangewood Ct.	\$ 17,	,414
001925A	Local Group 110 Sidewalk Repairs & ADA Ramp Upgrades near Alderman Road & Riviere Ridge Drive	Sidewalk & ADA ramp upgrades of the following local roads: Orchard Dr, Riviere Ridge Dr, Lahlor Ln, Carriage Dr, Ridge Ln, Country Grove Blvd, Wildwood Ln, Surrey Dr and Orangewood Ct.	\$	112
001926A	Local Group 111 Sidewalk Repairs & ADA Ramp Upgrades near 66th Avenue N & 122nd Street N	Sidewalk & ADA ramp upgrades of the following local roads: 66th Ave N, 122nd St N, 121st St N, 120th St N, 119th St N, 72nd Ave N, 70th Ave N, 69th Ave N, 69th Terrace N, 68th Terrace N, 68th Ave N, 116th St N, Camphor Way and Citrus Dr.	\$ 16,	,581
001977A	Sidewalk & ADA Ramp Upgrades Southern Comfort Subdivision	Sidewalk & ADA upgrades of the following roads:See attached for list of roads.	\$ 354,	,952
001978A	Sidewalk & ADA Ramp Upgrades Newport Unit Subdivision	Sidewalk & ADA Ramp Upgrades of the following local roads: Newport Rd, Darien Way, W Bedford Ci, E Bedford Ci, Quincy Ln, W Bristol Ci, Delta Way, Hopedale Ln, Danbury Way, Cambridge Way, Amhurst Way, Revere Rd and 69th St N.	\$ 597,	,568
001979A	118th Avenue N Sidewalk Upgrade from US 19 to 28th Street N	118th Avenue N sidewalk repairs and ADA ramps upgrade from US 19 to 28th Street N	\$ 53,	,507
001988B	Local Group 32 (ADA & Sidewalk Upgrades) Lansbrook Pkwy & Highpoint	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$	540
001997В	Local Group 41 ADA & Sidewalk Upgrades - Spanish Acres-Belcher & Chaparral	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 364,	,555
001999A	Local Group 33 - ADA and Sidewalk Improvements Lansbrook Parkway & Highpoint Dr (Kylemont)	ADA and sidewalk improvements of the following local roads: See attached for list of roads.	\$	772
002050B	150th Avenue Sidewalk Upgrade from US 19 to 57th Street	Install 6" and 4" sidewalk on 150th Avenue from US 19 to 57th Street	\$ 142,	,889
002059В	West Bay Drive Sidewalk Upgrade from 14th Street to Indian Rocks Road	Install 6" and 4" sidewalk on West Bay Drive from 14th Street to Indian Rocks Road	\$ 132,	,472
002066A	Lansbrook Parkway at Tarpon Lake Boulevard Sidewalk & ADA Ramp Upgrades	Sidewalk and ADA ramp upgrades at the intersection of Lansbrook Parkway and Tarpon Lake Boulevard	\$ 44,	,178
002069A	62nd Avenue N & 25th Street N Sidewalk Intersection Improvements	Improvements to the intersection that also consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.	\$ 373,	,590
002069B	Lealman Sidewalk Improvements - 38th St N: 40th Ave N to 46th Ave N	Lealman Sidewalk Improvements - 38th St N: 40th Ave N to 46th Ave N	\$ 209,	,335
002069C	Lealman Sidewalk Improvements-42nd St N: 55th Ave N to 58th Ave N	Lealman Sidewalk Improvements-42nd St N: 55th Ave N to 58th Ave N	\$ 199,	,071
002069D	Lealman Sidewalk Improvements - 44th St N: 42nd Ave N to 46th Ave N	Lealman Sidewalk Improvements - 44th St N: 42nd Ave N to 46th Ave N	\$ 138,	,349
002069E	Lealman Sidewalk Improvements - 56th Ave N: 43rd St N to 42nd St N	Lealman Sidewalk Improvements - 56th Ave N: 43rd St N to 42nd St N	\$ 85,	,845
002098A	Gulfport Blvd S Mid-Block Cross-Walk between 61st Street S and 62nd Street S	Crosswalk, ADA Ramps and sidewalk construction on Gulfport Blvd S between 61st Street S and 62nd Street S.	\$ 24,	,855
002102A	Haines Bayshore Sidewalk Improvements	Sidewalk gap construction and additional of 6ft shoulder along southside of Haines Bayshore from US 19 N to Sunrise Blvd.	\$ 1,169,	,781
002102B	Florida Dept of Transprotation LAP Grant Haines-Bayshore Sidewalk Improvements	Sidewalk gap construction and additional of 6ft shoulder along southside of Haines Bayshore from US 19 N to Sunsrise Blvd Grant	\$	594

Expenditures by Project

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Project	Project Name	Description	Penny III Total
002127A	62nd Avenue ADA & Sidewalk Upgrade from 58th Street N to 55th Street N	Sidewalk construction and ADA Ramps upgrade.	\$ 36,464
002128A	42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk	Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.	\$ 414,605
002129A	37th Street N from 40th Avenue N to 43rd Avenue N Drainage & Sidewalk	Health Community Location. Draniage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems: Industrail uses along this segment of 37th Street n; New Heights Elementary School on 38th Avenue N.	\$ 3,875
002178A	28th Street N from 38th Avenue N to 54th Avenue N LAP Sidewalk and Drainage Improvements.	LAP Sidewalk and Drainage Improvements.	\$ 17,003
002192A	Delprado Subdivision ADA Ramp & Sidewalk Upgrade (Delprado Dr & Antilles Dr)	Delprado Subdivision sidewalk repairs and ADA Upgrade.	\$ 369,586
002193A	Sorrento Subdivision ADA & Sidewalk Upgrade (Sorrento Rd & Malaga Dr)	Sorrento Subdivision sidewalk repairs and ADA ramps upgrade.	\$ 365,672
002199A	Cobbs Landing Sub. ADA Ramp & Sidewalk Upgrade (Alderman & Regal Oaks) Phase I	Cobbs Landing Sub. sidewalk repairs and ADA ramps upgrade (Alderman & Regal Oaks) Phase I	\$ 570
002200A	Ridgecrest Elementary School and YMCA Pedestrian Access	Ridgecrest Elementary School and YMCA Pedestrian Access sidewalk project. Construct sidewalks and install traffic control signs and calming to provide direct access from the school to the YMCA through two new fence openings.	\$ 3,138
002210A	MacGreagor Dr. Subdivision ADA Ramp & Sidewalk Upgrade (Highlands Blvd & MacGregor Dr.)	MacGreagor Dr. Subdivision ADA Ramp & Sidewalk Upgrade (Highlands Blvd & MacGregor Dr.)	\$ 1,078
002211A	Queen Anne Blvd Subdivision ADA Ramp & Sidewalk Upgrade (Queen Anne & West Lake Rd)	Queen Anne Blvd Subdivision ADA Ramp & Sidewalk Upgrade (Queen Anne & West Lake Rd)	\$ 307,961
002222A	Orchard Drive Subdivision ADA Ramp & Sidewalk Upgrade (Alderman Road & Orchard Drive)	Orchard Drive Subdivision ADA Ramp & Sidewalk Upgrade (Alderman Road & Orchard Drive)	\$ 509,560
002229A	Cinnamon Hill Subdivision ADA & Sidewalk Upgrade (Cinnamon Hill Blvd & Highlands Blvd)	Cinnamon Hill Subdivision ADA ramps and sidewalk construction (Cinnamon Hill Blvd & Highlands Blvd).	\$ 395
002230A	Fort De Soto North Beach Parking Lot Additional Improvements Phase I	Additional ADA Ramps upgrade prior to paving of North Beach Parking Lot.	\$ 10,864
002231A	46th Street N South of 54th Avenue N for ~259 feet - ADA Sidewalk	ADA Sidewalk - 46th St. N. South of 54th Ave. N. for ~250 feet	\$ 95,598
002232A	Indian Rocks Road Phase 2B - from Kent Drive to 8th Avenue Southwest - Sidewalk & Drainage Improvements	Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.	\$ 493,152
002234B	98th Street N ADA & Sidewalk Upgrade from 86th Avenue to 102nd Avenue	98th Street N ADA Ramps & Sidewalk Upgrade from 473ft north of 90th Avenue to 102nd Avenue	\$ 2,016
002236B	Local Group 43 ADA & Sidewalk Upgrade Somerset & 85th Street N	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 143,507
002237A	Highland Avenue ADA & Sidewalk Upgrade from East Bay Drive to Belleair Road	Highland Avenue ADA Ramps & Sidewalk Upgrade from East Bay Drive to Belleair Road	\$ 157,140
002256A	Ridgecrest Area South of Ulmerton Rd. East of 119th St. N. Sidewalk Improvements	Repair, replace and install sidewalk and install ADA ramps in the Ridgecrest neighborhood from Ulmerton Road on the north, Pinellas Trail on the east, 119th St. on the west and the Largo ballfield on the south.	\$ 1,323
002298A	Central Avenue ADA Ramps & Sidewalk Upgrade from 51st Street North	Central Avenue ADA Ramps & Sidewalk Upgrade from 51st Street North	\$ 23,175
002300A	ADA Ramp Upgrades at Boot Ranch Blvd S and Eagle Trace Blvd	Construction of proposed ADA ramps and sidewalk improvements at the intersection of Boot Ranch Blvd S & Eagle Trace Blvd.	\$ 16,898
002307A	142nd Avenue N at 71st Street N Sidewalk & ADA Ramps	Construction of proposed ADA ramps and sidewalks on 142nd Avenue N for Plato Charter School	\$ 137,125
002310A	Belcher Road & SR 60 NW Corner Sidewalk & ADA Improvements	Sidewalk & ADA improvements at NW corner of Belcher Road & SR 60	\$ 117,156
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Project	Project Name FY 2016 - 2018 Countywide ADA,	Description	Penny III Total
002394A	Sidewalk, Drainage and Roadway Improvements	Work Order Projects for Sidewalks, ADA, Drainage and Roadway Improvements	\$ 6,007
002402B	126th Avenue Sidewalk Upgrade from Starkey Road to Wild Acres	Install 6" and 4" sidewalk on 126th Avenue from Starkey Road to Wild Acres	\$ 138,844
002409B	62nd Street Sidewalk Upgrade from 126th Avenue to Roosevelt Blvd	Install 6" and 4" sidewalk on 62nd Street from 126th Avenue to Roosevelt Blvd	\$ 2,051
002436A	Bolesta Road Sidewalk Improvements	Bolesta Road Sidewalk Improvements	\$ 25,519
002686A	Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road	Construction of sidewalk on Hercules Avenue from Sherwood Street to Sunset Point Road. This project is a Local Agency Program project.	\$ 560,806
002690A	Intersection Improvements 62nd Street North at 142nd Avenue North	Construction of proposed headwalls, corrugated metal pipe replacement, sidewalk, and ADA ramps.	\$ 175,963
002692A	FY2017 - 2019 Countywide ADA, Sidewalk, Drainage, and Roadway Improvement Project	ADA, Sidewalk, Drainage, and Roadway Improvement Projects	\$ 1,536
002704A	Sidewalk Construction on Pennsylvania Avenue from 370 ft. east of 16th Street North to 17th Street North	Sidewalk Construction on Pennsylvania Avenue from 370 ft. east of 16th Street North to 17th Street North	\$ 389
002926A	Sunset Point Road Sidewalk from Alt 19 to the Pinellas Trail	Construction of a sidewalk along Sunset Point Rd. from Alt 19 (Edgewater Dr.) to the Pinellas Trail, also milling and resurfacing of Sunset point Rd.	\$ 296,667
002927A	46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.	Design and construct sidewalk, driveways, and ADA ramps on both sides of the street.	\$ 345,485
002933A	Ream Wilson/Pinellas Trail Improvements at Old Coachman Road	Replace approximately 500 linear feet of 5 ft. wide concrete sidewalk with 10 ft. wide concrete trail and replace pedestrian bridge.	\$ 635,138
002934A	98th Way N & 97th Way N ADA & Sidewalk Construction from Bay Pines Blvd to 54th Avenue N	Construction of new sidewalk and ADA ramps.	\$ 387,635
003001B	Joe's Creek Greenway Trail Alignment Study	Joe's Creek Greenway Trail Alignment Study	\$ 34,621
003128A	Indian Rocks Road Phase 2A from Wilcox Rd. to Kent Dr.	Sidewalk & drainage improvements on the east side of Indian Rocks Rd. from Wilcox Road to Kent Dr. is a section of an existing CIP project: Indian Rocks Road Phase 2 from Wilcox Road to 8th Avenue Southwest	\$ 702,023
003131A	Nebraska Ave. @ 15th Street Cross walk Upgrade	Driveway Const., sidewalk and Curbs.	\$ 83,110
003302B	Lansbrook Parkway ADA & Sidewalk Upgrade from Tarpon Lake Blvd to East Lake Road	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 27,524
003306A	Sidewalk on 62nd Avenue North from 58th Street North to 62nd Street North	Construction of new sidewalk on 62nd Avenue North.	\$ 189,734
003313B	94th Avenue ADA & Sidewalk Upgrade from 85th Street to 82nd Street	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 275,745
003314B	Antilles Drive ADA & Sidewalk Upgrade from 102nd Avenue to 105th Terrace	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 179,680
003319B	?Local Group 42 ADA & Sidewalk Upgrade (Curlew Rd & Lakeshore Ln)	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 182,652
003679В	102nd Avenue ADA, Sidewalk Upgrade from Hamlin to Nina Street	102nd Avenue ADA, Sisewalk Upgrade from Hamlin to Nina Street	\$ 46,008
003685B	East Lake Rd ADA & Sidewalk Upgrade from Ridgemoor Blvd to Keystone	ADA & Sidewalk Upgrades	\$ 1,456
003866A	45th St. N. Sidewalk - Duval Park Blvd to South of 54th Ave	A 450' +/- sidewalk project to provide connectivity from 54th Ave. N. to the newly acquired former Windsor Prepatory School property in Lealman.	\$ 64,945
003885A	Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.	Various sidewalk projects to enhance multi-modal transportation options along Virginia Ave.	\$ 6,864
003889В	Local Group 77 (Summerdale Dr, Hickman Cir & Hidden Pines PI) ADA, & Sidewalk	Summerdale Dr, Hickman Cir & Hidden Pines Pl ADA, & Sidewalk improvements	\$ 328

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Project	Project Name	Description	Penny III Total
003890В	58th Ave N ADA & Sidewalk Upgrade from 49th St to 34th St	58th Ave N ADA & Sidewalk Upgrade from 49th St to 34th St	\$ 41,448
003891B	Local Group 50 Bardmoor Blvd-Starkey Rd to Cumberland Rd Merrimoor- Harwood Rd to Bardmoor Blvd ADA	ADA, Sidewalk Improvements Local Group 50 Bardmoor Blvd-Starkey Rd to Cumberland Rd Merrimoor-Harwood Rd to Bardmoor Blvd ADA?	\$ 91,735
003893B	Local Group 47 Seminole Pines Sub ADA	ADA, Sidewalk improvements Local Group 47 Denise Dr, Joel Dr, Monica Dr, Scott Dr & Jennifer Ln	\$ 24,684
003913B	Local Group 45 ADA, Sidewalk Upgrades Normandy Cir-Normandy Ln- Glenview Rd	ADA and Sidewalk Impvements Local Group 45 Normandy Cir- Normandy Ln- Glenview Rd	\$ 219,547
003924A	28th St. N. Sidewalk Improvements TA Grant Application	This project request is for Labor Only to support the FDOT Transportation Alternative (TA) Grant to complete gaps in the sidewalk network on both sides of 28th Street N between 120 LF north of 38th Ave N and Grove Park.	\$ 690
004206B	143rd St ADA & Sidewalk Upgrades from 86th Ave N to 93rd Ave N	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 884
004208B	49th St N ADA & Sidewalk Upgrades from Ulmerton Rd to Roosevelt Overpass	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 93
004209B	Local Group 105 (86th Ave - 95th St) ADA, Sidewalk Upgrades	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 244
004211B	Commodore Dr ADA Sidewalk Upgrades from Sdead End to 102nd Ave	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 1,345
004213B	Local Group 26 (Fairway Forest) ADA Sidewalk Upgrades	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvement	\$ 1,952
004214B	Local Group 30 (Myrtle Point Ph1) ADA Sidewalk Upgrade	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 1,616
004218B	Old East Lake Rd ADA Sidewalk Upgrades from Lake Pl to Keystone Rd	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 357
004219B	Pennsylvania Ave ADA Sidewalk Upgrades from Palm Harbor Blvd to 18th St	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 840
004222B	Tampa Rd & Orange St ADA Sidewalk Upgrades	ADA, SIDEWALK, DRAINAGE, ROADWAY AND RELATED INFRASTRUCTURE IMPROVEMENTS.	\$ 357
004223B	Virginia Ave / Pennsylvania Ave ADA Sidewalk Upgrades from Orange St to Omaha St.	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements?	\$ 1,329
004225B	West Lake Blvd ADA Sidewalk Upgrade from Nebraska Ave to Alderman	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements?	\$ 261
004229A	Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive	The project consists of the installation of five foot sidewalk along both sides of Starkey Road between Ulmerton Road and East Bay Drive &installation of crosswalks and the provision of pedestrian signal heads at 126th Avenue N.	\$ 92,874
004246A	46th Ave N Roadway ADA & Sidewalk Upgrades from 62nd St N to 55th St N_JPA ToKC	ADA and Sidewalk improvements along 46th Ave North, JPA with Town of Kenneth City ADA.	\$ 551
004267A	Highpoint Local Group Sidewalk (58th St from 147th Ave to 150th Ave)	New Sidewalk Installation	\$ 1,281
004268A	Ridgecrest Sidewalk (119th St from Ulmerton Rd to 132nd Ave)	New Sidewalk Installation	\$ 6,995
		3026 - Sidewalks Projects Total	\$ 29,090,939
000984A	Friendship Trail Bridge Demolition	3029 - Friendship Trail Pinellas County contributory funds to demolish the Friendship Trail Bridge.	\$ 557,328
		3029 - Friendship Trail Total	
	Beckett Bridge Project Development &	3031 - Bridges-Repair & Improvement Prepare a Project Development & Environment Study to determine the type of improvements or	
000109A	Environment Study	replacement necessary for the Beckett Bridge.	\$ 1,071,503
000109B	Beckett Bridge Project Study Grant	Beckett Bridge Project Study Grant Structural and mechanical repairs to Reskett Bridge	\$ 4,178
000110A 000121A	2085 Beckett Bridge Repairs 922142 Belleair Causeway Bridges	Structural and mechanical repairs to Beckett Bridge. Belleair Causeway Bridges Replacement.	\$ 559,009 \$ 3,325,354
000125A	Replacement Bridge Rehabilitation Program	Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge	\$ 2,342,392
		system. Projects to be selected from prioritized list.	- 2,3-2,332

Expenditures by Project

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Project	Project Name	Description	Penny III Total
000163A	LaPlaza Avenue Bridge Reconstruction	Reconstruction of the LaPlaza Avenue Bridge. This work will be done in conjunction with the Bear Creek Drainage Improvements (PID 000108A).	\$ 2,096,406
000180A	Park Street Bridge Replacement	Replacement of an existing bridge on Park Street over creek No. 9, between 5th Avenue North and 9th Avenue North.	\$ 1,947,501
000423A	Dunedin Causeway Bridge Project	Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard	\$ 1,417,289
000462A	Bayside Bridge Repair	Bayside Bridge Repair	\$ 9,173
000463A	Park Boulevard Bridge Scour Repair	This project to reinforce channel bottom of a scour critical bridge. Location Park Blvd. at the Cross Bayou Canal.	\$ 518,224
000599A	Bridge # 154252 Evaluation-CR535/Old Coachman Road over Alligator Creek	Evaluation of bridge # 154252 for determination of repair, rehabilitation, or replacement. Old Coachman Road 400 ft south of Coachman Road to Drew Street-CR535.	\$ 30,669
000624A	Bridge # 154371 Evaluation-CR823/San Martin Blvd over Riviera Bay	Evaluation of bridge # 154371 for determination of repair, rehabilitation, or replacement. San Martin Blvd over Riviera Bay - CR823.	\$ 54,709
000625A	Bridge # BR0003 Evaluation- CR576/Sunset Point Road over Spring Branch Creek	Evaluation of bridge BR 0003 for determination of repair, rehabilitation, or replacement. Sunset Point Rd over Spring Branch Creek, 100 ft west of Betty Ln-CR576.	\$ 64,969
000626A	Bridge # BR4351 Evaluation-Oakwood Drive over Stephanie's Channel over Riviera Bay	Evaluation of bridge # BR 4351 for determination of repair, rehabilitation, or replacement. Oakwood Drive over Stephanie's Channel.	\$ 184,798
000697A	Park Street (CR1) bridge Widening over Cross Bayou Canal	Widening the northbound and southbound existing bridges on Park Street, to include sidewalks, shoulders and bike lanes, in accordance with traffic safety study. (# 150071 & 150139)	\$ 15,974
000700A	Westwinds Drive Bridge Replacement over Westwind Canal	Bridge replacement (# 154003) Westwinds Drive Bridge Replacement over Westwind Canal	\$ 360,242
000702A	Crosswinds Drive Bridge Replacement over Crosswinds Canal	Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement over Crosswinds Canal	\$ 363,833
000703A	Bridge # 154101 Evaluation-Orange Street over Minnow Creek	Evaluation of bridge # 154101 for determination of repair, rehabilitation, or replacement. Orange Street over Minnow Creek.	\$ 10,619
000719A	Bridge # 154151 Evaluation- CR611/McMullen Booth Rd (NB) Off Ramp over Lake Tarpon Outfall Canal	Evaluation of bridge # 154151 for determination of repair, rehabilitation, or replacement. CR611/McMullen Booth Rd (NB) Off Ramp over Lake Tarpon Outfall Canal	\$ 284,544
000720A	Bridge # 154353 Evaluation-CR266/86th Avenue North over Lake Seminole Bypass Canal	Evaluation of bridge # 154353 for determination of repair, rehabilitation, or replacement. CR266/86th Avenue North over Lake Seminole Bypass Canal.	\$ 5,757
000971A	13th Street / Sands Point Drive Bridge Replacement	Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.	\$ 18,555
001033A	Bayside Bridge Rehabilitation	Structural repairs and sealing to preserve integrity of structural steel reinforcement of Bayside Bridge.	\$ 422,859
001034A	Old Coachman Road over Alligator Creek Bridge Replacement	Old Coachman Road over Alligator Creek bridge reconstruction/replacement.	\$ 865,800
001035A	Oakwood Drive over Stephanie's Channel Bridge Replacement	Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.	\$ 129,906
001036A	San Martin Blvd. over Riviera Bay Bridge Replacement	San Martin Blvd. over Riviera Bay bridge reconstruction / replacement.	\$ 634,594
001037A	Beckett Bridge Replacement	Design and construction of Beckett Bridge replacement after PD&E is completed.	\$ 2,223,310
001142A	Park Boulevard Drawbridge Rehabilitation	Rehabilitation of the drawbridge machinery on the Park Boulevard Bridge (bridge # 154355).	\$ 1,302,635
001344A	Dunedin Causeway Bridges Repairs 86th Avenue N over Seminole Bypass	Dunedin Causeway Bridges Repairs	\$ 2,029,489
001451A	Canal Bridge 154353 Condition Assessment Study	86th Avenue N over Seminole Bypass Canal Bridge 154353 Condition Assessment Study.	\$ 9,899
001453A	Belcher Road Bridge (154207) over Allens Creek Joint Repair	Rempve asphalt overlay from over the top of bridge expansion joints and seal with silicone. Bridge (154207) location Belcher Road at Allens Creek.	\$ 108,268
001454A	86th Avenue N Bridge (154353) over Lake Seminole Bypass Canal	Remove asphalt overlay from the top of bridge espansion joints and seal with silicone. Bridge (154353) location 86th Avenue N at the Lake Seminole Bypass Canal.	\$ 39,526
001457A	Belcher Road Bridge (154407) over Sugar Mill Creek Joint Repair	Remove asphalt overlay from over the top of bridge (154407) expansion joints and seal with silicone at Belcher Road and Sugar Mill Creek.	\$ 62,620
002067A	Painting Dunedin Causeway Bascule Bridge East of Alt. 19	Evalution and design of paint system for the steel bascule bridge on the Dunedin Causeway to Honeymoon Island.	\$ 1,185
002213A	Bridge #150067 - Causeway Blvd. Bridge (Dunedin) near Honeymoon Island Bridge Scour Evaluation	Perform a bridge scour evaluation to include data collection, field work, costs and alternatives.	\$ 124,727

Expenditures by Project

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Project	Project Name	Description	Penny III Total
002214A	Bridge #154153 - Ridgemoor Blvd over Brooker Creek Bridge Scour Evaluation	Perform a bridge scour evaluation to include data collection, field work, costs and alternatives.	\$ 65,953
002215A	Bridge #154408 - Belcher Road over Cross Bayou Creek Bridge Scour Evaluation	Perform a bridge scour evaluation to include data collection, field work, costs and alternatives.	\$ 21,669
002216A	Bridge #154554 - 46th Ave. N. and 37th St. N. over Joe's Creek bridge Scour Evaluation	Perform a bridge scour evaluation to include data collection, field work, costs and alternatives.	\$ 66,528
003678A	Madonna Blvd over Pine Key Cutoff Bridge #154700	Major reconstruction or replacement of an aging bridge.	\$ 103,563
		3031 - Bridges-Repair & Improvement Total	\$ 22,898,232
	Daniel Daniel Company of the Company	3032 - Road Resurfacing and Rehabilitation	
000192A	Road Resurfacing & Rehabilitation Program	Funding for annual contracts for resurfacing of countywide arterials, collectors, and local unincorporated area subdivision streets.	\$ 8,684,375
000532A	38th Avenue N Road Resurfacing from 58th Street N to 66th Street N.	Road resurfacing 38th Avenue N from 58th Steet N to 66th Steet N.	\$ 891,474
000539A	Highland Ave road resurfacing from Belleair to Druid Road	Highland Ave road resurfacing from Belleair to Druid Road.	\$ 244,106
001043A	Enterprise Road Resurfacing from McMullen Booth Road to Phillipe Parkway	Enterprise Road Resurfacing from McMullen Booth Road to Phillipe Parkway	\$ 287,036
001047A	38th Avenue N Resurfacing from I-275 S.B. Ramp to Haines Road	38th Avenue N Resurfacing from I-275 S.B. Ramp to Haines Road	\$ 299,093
001048A	86th Avenue N resurfacing from 125th Street to Ridge Road	86th Avenue N resurfacing from 125th Street to Ridge Road	\$ 132,241
001052A	Meres Blvd Resurfacing from S. Florida Avenue to Carolina Avenue	Meres Blvd Resurfacing from S. Florida Avenue to Carolina Avenue	\$ 204,985
001055A	2013 - 2014 Countywide Pavement Preservation	Pavement Preservation of Countywide Roads for 2013 - 2014.	\$ 594,999
001126A	CR 1 ADA Ramps Upgrade from Main Street to Curlew Road	CR 1 ADA Ramps Upgrade from Main Street to Curlew Road	\$ 1,298
001153A	Belcher Road Resurfacing SB from Main Street to Curlew Road	Belcher Road Resurfacing SB from Main Street to Curlew Road	\$ 661,352
001154A	Belcher Road Resurfacing NB from Bryan Dairy Road to East Bay Drive	Belcher Road Resurfacing NB from Bryan Dairy Road to East Bay Drive	\$ 712,615
001155A	Gulf Boulevard Resurfacing from Walsingham Road to Sand Key Bridge	Gulf Boulevard Resurfacing from Walsingham Road to Sand Key Bridge	\$ 1,564,883
001156A	Morris Street Resurfacing from 46th Street North to 42th Street North	Morris Street Resurfacing from 46th Street North to 42th Street North	\$ 45,490
001157A	Old Roosevelt Resurfacing from West Dead End to 34th Street North	Old Roosevelt Resurfacing from West Dead End to 34th Street North	\$ 51,097
001158A	Palmetto Street Resurfacing from Ridge Avenue to North Saturn Avenue	Palmetto Street Resurfacing from Ridge Avenue to North Saturn Avenue	\$ 70,700
001167A	54th Avenue Road Resurfacing from Park Street to 34th Street North	54th Avenue Road Resurfacing from Park Street to 34th Street North	\$ 1,483,784
001168A	Belcher Road Resurfacing from Sunset Point Road to Countryside Blvd.	Belcher Road Resurfacing from Sunset Point Road to Countryside Blvd.	\$ 762,772
001175A	Local Group 14 Road Resurfacing West Oldsmar	Resurfacing of the follwing local roads: Duane Av from SR 580 to Meriden Av; Huron Av from SR 580 to Meriden Av; Meriden Av from St Clair Av to E. Dead End; St Clair Av from SR 580 to Meriden Av; Arch Av from St Clair Ave to Dwane Av.	\$ 125,414
001176A	Local Group 13 Road Resurfacing South East Palm Harbor	Resurfacing of the following roads: see attachment	\$ 199,234
001178A	Local Group 04 Road Resurfacing West Central Palm Harbor	Resurfacing local roads: see attachment	\$ 288,108
001180A	Local Group 18 Road Resurfacing East Dunedin	Resurfacing of the following local roads: Lakewood Dr from Bellhurst Dr to Belcher Rd; Oakwood Dr from Lakewood Dr to Palmwood Dr; Palmwood Dr from Pinewood Dr to Belcher Rd; Kenwood Dr from Lakewood Dr to Palmwood Dr.	\$ 196,659
001224A	Local Group 21 Resurfacing Seminole Blvd & 53rd Ave N	Local Group 21 Resurfacing Seminole Blvd & 53rd Ave N	\$ 333,201
001226B	Local Group 25 ADA Prep Starkey Road and Jacaranda	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$ 92,812
001227A	Local Group 27 Resurfacing East Lake	Local Group 27 resurfacing local roads East Lake	\$ 73,818

Expenditures by Project

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Project	Project Name	Description	Penny III Total
001228A	Local Group 36 Resurfacing West Seminole	Local Group 36 resurfacing local roads West Seminole	\$ 111,683
001232A	S Mayo Street Road Resurfacing from S Florida Avenue to Maryland Avenue	S Mayo Street Road Resurfacing from S Florida Avenue to Maryland Avenue	\$ 44,425
001233A	Local Group 37 (East Largo) Resurfacing	Resurfacing: Danbury Way from 238ft W of Windsor Lane to Danbury Place; Reviere Road from Windsor Lane to 121 ft N of Newport Road; Windsor Ct from Windsor Lane to N Cul-De-Sac; Newport Road from Cromwell Dr to 130ft N of Darien Way	\$ 772,375
001238A	Local Group 36 ADA Upgrade West Seminole	Local Group 36 ADA upgrade West Seminole following local roads: Monarch Cir from 82nd Terr N to Imperial Dr; Monarch Cir from King St N to Imperial Dr; Monarch Dr from Regency Ave to 82nd Terr N; Empire Dr from W Cul-de-sac to Imperial Dr	\$ 67,626
001260A	Local Group 25 ADA Upgrade North West Pinellas Park	Local Group 25 ADA Upgrade North West Pinellas Park: See attachment for list of local roads.	\$ 1,193
001263A	Local Group 21 ADA Upgrade South West Seminole	Local Group 21 ADA Upgrade South West Seminole:See attachment for list of local roads.	\$ 70,798
001268A	Local Group 05 ADA Upgrade East Palm Harbor	Local Group 05 ADA Upgrade East Palm Harbor: See attachment for list of local roads.	\$ 195
001382A	Evergreen Avenue Road Resurfacing from Roosevelt Blvd to East Perimeter Road	Evergreen Avenue road resurfacing from Roosevelt Blvd to East Perimeter Road.	\$ 103,295
001392A	49th Street Road Resurfacing from 30th Avenue to 38th Avenue	49th Street Road Resurfacing from 30th Avenue to 38th Avenue	\$ 265,338
001441A	McMullen Booth Road NB on-ramp from SR 60 Resurfacing	McMullen Booth Road NB on-ramp from SR 60 road resurfacing.	\$ 43,571
001518A	Local Group # 06 Milling & Resurfacing (Seminole Unincorporated)	Milling and resurfacing of the following local streets: 115th Avenue, 106th Street N, 115th Avenue (2nd location), 117th Drive N, 116th Avenue N.	\$ 114,259
001647A	2014 - 2015 Countywide Pavement Preservation	Milling and resurfacing local, collector and arterial roads.	\$ 289,582
001652A	Local Group # 06 ADA and Sidewalk Upgrade (Seminole Unincorporated)	ADA and sidewalk upgrade of the following local streets: 115th Avenue, 106th Street N, 115th Avenue, 117th Drive N, 116th Avenue N.	\$ 7,136
001654A	Local Group #29 ADA and Sidewalk Upgrade (Seminole Unincorporated)	ADA and sidewalk upgrade fro the folloeing local streets: 105th Avenue, 104th Avenue, 102nd Terrace N, 112th Way N, 110th Way N, 111th Street N, 112th Street N.	\$ 164,326
001693A	Local Group 10 ADA Palm Harbor - Near CR 1 & Saddle Ct	Local Group 10 ADA upgrade of the following Palm Harbor local roads: See attached for roads.	\$ 135,558
001694A	Local Group 10 (Cr1 & Hermosa Dr, Palm Harbor)	Local Group 10 Resurfacing of the following Palm Harbor local roads: See attached for roads	\$ 271,983
001695A	Local Group 11 ADA Palm Harbor - Near 19th St & CR 39	Local Group 11 ADA upgrade of the following Palm Harbor local roads: See attached for roads.	\$ 344,445
001696A	Local Group 11 Resurfacing Palm Harbor - Near 19th St & CR 39	Local Group 11 milling & resurfacing of the following Palm Harbor local roads: See attached for roads.	\$ 328,790
001697A	102nd Avenue Resurfacing from Starkey Road to 98th Street	102nd Avenue Resurfacing from Starkey Road to 98th Street	\$ 658,495
001698A	Local Group 05 Resurfacing Clearwater - Near US Hwy 19 & Lake Shore Dr	Local Group 05 Clearwater milling & resurfacing of local roads: see attached for roads.	\$ 3,298
001699A	Local Group 07 ADA Tarpon Springs - Near W. Curlew Pl & Bay St.	ADA Upgrade of the following local roads: see attached for roads	\$ 90,690
001700A	Local Group 07 Resurfacing Tarpon Springs - Near W Curlew Pl & Bay St	Milling & resurfacing of the following local roads: see attached for roads.	\$ 215,859
001701A	Local Group 16 ADA Dunedin - Near Belcher Rd & Solon Ave	ADA upgrade of the following local roads: see attached for roads.	\$ 36,125
001702A	Local Group 16 Resurfacing New Athens Sub.	Milling & resurfacing of the following local roads: See attached for roads.	\$ 218
001703A	Local Group 40 ADA Palm Harbor - Near Village Center Dr & East Lake Rd	ADA upgrade of the following roads: See attached for roads.	\$ 323,812
001704A	Local Group 40 Resurfacing Palm Harbor - Near Village Center Dr & East Lake Rd	Milling & resurfacing of the following local roads: See attached for roads.	\$ 492,533
001711A	Local Group 24 Resurfacing Seminole - Near 85th Lane & Park Blvd N	Milling & resurfacing of the following local roads: 75th Ave N from 85th Lane N to 83rd St N; 75th Place N from 85th Lane N to 83rd St N; 77th Avenue N from 85th Lane N to 83rd St N and 78th Avenue N from 85th Lane N to 83rd St N.	\$ 261,494
001712A	Local Group 24 ADA Seminole - Near 83rd Street N & Park Blvd N	ADA Upgrade of the following local roads: 75th Ave N from 85th Lane N to 83rd St N; 75th Place N from 85th Lane N to 83rd St N; 77th Avenue N from 85th Lane N to 83rd St N and 78th Avenue N from 85th Lane N to 83rd St N.	\$ 36,528

Expenditures by Project

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Project	Project Name	Description	Penny III Total
001713A	Local Group 08 Resurfacing Palm Harbor - Near East Lake Road & Lansbrook Parkway	Milling & resurfacing of the following local roads: See attached for roads.	\$ 332,991
001714A	Local Group 08 ADA Palm Harbor - Near East Lake Road & Lansbrook Parkway	ADA upgrade of the following local roads: see attached for roads.	\$ 182,799
001715A	Local Group 31 Resurfacing Palm Harbor - Near Florian Terrace & Ivy Ridge Drive	Milling & resurfacing of the following local roads: see attached for roads.	\$ 126,894
001716A	Local Group 31 ADA Palm Harbor - Near Florian Terrace & Ivy Ridge Drive	ADA upgrade of the following local roads: see attached for roads.	\$ 99,339
001717A	Local Group 22 Resurfacing Seminole - Near Duhme Road & 48th Avenue N	Milling & resurfacing of the following local roads: 47th Avenue N, 48th Avenue N, & 114th Street N; 51st Avenue N from Duhme Road to Oaklawn Lane N.	\$ 388,751
001718A	Local Group 22 ADA Seminole - Near Duhme Road & 48th Ave N	ADA upgrade of the following local roads: 47th Avenue N, 48th Avenue N, & 114th Street N; 51st Avenue N from Duhme Road to Oaklawn Lane N.	\$ 41,211
001718B	Resurfacing 62nd Avenue N from 49th Street N to 34th Street N	Resurfacing	\$ 275,666
001729A	Local Group 29 ADA Seminole - Near 105th Avenue N & 112th Way N	ADA upgrade of the following local roads: see attached for roads.	\$ 16,630
001730A	Local Group 01A Resurfacing Tierra Verde - Near Monte Cristo Blvd & Ponce De Leon Drive	Milling & resurfacing of the following local roads: see attached for roads.	\$ 1,799,346
001732A	Local Group 19 Road Resurfacing S. Highland & Cambridge	Milling & resurfacing of the following local roads: See attached for roads.	\$ 653
001733A	Local Group 19 ADA Clearwater - Near Cambridge & S Lake Avenue	ADA upgrade of the following local roads: See attached for roads.	\$ 4,965
001739A	Tally Drive ADA and Sidewalk Upgrade from Curlew Road to Winford Drive - Palm Harbor	Tally Drive ADA and Sidewalk Upgrade from Curlew Road to Winford Drive - Palm Harbor	\$ 407
001741A	Riverside Drive (CR 963) Milling & Resurfacing from Tarpon Drive to Beckett Bridge	Riverside Drive (CR 963) Milling & Resurfacing from Tarpon Drive to Beckett Bridge	\$ 151,577
001742A	Riverside Drive (CR 963) ADA and Sidewalk Upgrade from Tarpon Drive to Venetian Court - Tarpon Springs	Riverside Drive (CR 963) ADA and Sidewalk Upgrade from Tarpon Drive to Venetian Court - Tarpon Springs	\$ 37,781
001743A	Mehlenbacher Rd Resurfacing from Indian Rocks Rd to Clearwater/Largo Rd	Milling, Resurfacing, Pavement marking and related item	\$ 4,901
001745A	East Lake Drive ADA and Sidewalk Upgrade from Keystone Road to Highland Avenue - Tarpon Springs	East Lake Drive ADA and Sidewalk Upgrade from Keystone Road to Highland Avenue - Tarpon Springs	\$ 174
001746A	East Lake Drive Milling & Resurfacing from Keystone Road to Highland Avenue - Tarpon Springs	East Lake Drive Milling & Resurfacing from Keystone Road to Highland Avenue - Tarpon Springs	\$ 167,105
001747A	Local Group 03 ADA and Sidewalk Upgrade - Largo - Near Ulmerton Road and 121st Street	ADA and Sidewalk upgrade of the following local roads: 121st Street N from 134th Avenue N to Dead End; 134th Avenue N from West Dead End to Railroad Avenue; Railroad Avenue from Ulmerton Road to Gooden Crossing.	\$ 111,936
001749A	Nebraska Avenue Milling & Resurfacing from Alt US 19 to Belcher Road - Palm Harbor	Nebraska Avenue Milling & Resurfacing from Alt US 19 to Belcher Road - Palm Harbor	\$ 433,534
001750A	Ridgeline Blvd ADA and Sidewalk Upgrade from Silver Eagle Drive to East Lake Drive	Ridgeline Blvd ADA and Sidewalk Upgrade from Silver Eagle Drive to East Lake Drive	\$ 109
001755A	Patica Road NE ADA and Sidewalk Upgrade from 84rd Avenue NE to San Martin Blvd	Patica Road NE ADA and Sidewalk Upgrade from 84rd Avenue NE to San Martin Blvd	\$ 7,919
001756A	Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N	Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N	\$ 1,014
001756B	Pine Street Sidewalk Pavement Reconstruction	Reconstruction Pine Street from 134th Street N to Largo City limits.	\$ 18,604
001757A	Pine Street SW Milling & Resurfacing from Wilcox Road to 671' north of 134th Avenue N	Pine Street SW Milling & Resurfacing from Wilcox Road to 671' north of 134th Avenue N	\$ 436

Expenditures by Project

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Project	Project Name	Description	Penny III Total
	Ocean View Avenue Milling &		
001758A	Resurfacing from Phillips Way to DeSoto Blvd	Ocean View Avenue Milling & Resurfacing from Phillips Way to DeSoto Blvd	\$ 89,471
001759A	Ocean View Avenue ADA and Sidewalk Upgrade from Phillips Way to DeSoto Blvd	Ocean View Avenue ADA and Sidewalk Upgrade from Phillips Way to DeSoto Blvd	\$ 20,379
001760A	Kings Highway ADA and Sidewalk Upgrade from Fairmont Street to Sunset Point Road	Kings Highway ADA and Sidewalk Upgrade from Fairmont Street to Sunset Point Road	\$ 54,834
001761A	Kings Highway Milling and Resurfacing from Fairmont Street to Sunset Point Road	Kings Highway Milling and Resurfacing from Fairmont Street to Sunset Point Road	\$ 95,811
001764A	Gandy Frontage Road (North side) Milling and Resurfacing from Gateway Parkway to 28th Street N	Gandy Frontage Road (North side) Milling and Resurfacing from Gateway Parkway to 28th Street N	\$ 2,136
001766A	Central Avenue S ADA and Sidewalk Upgrade from 166 Ft. West of Park Street N to Pasadena Avenue	Central Avenue S ADA and Sidewalk Upgrade from 166 Ft. West of Park Street N to Pasadena Avenue	\$ 92,275
001767A	Central Avenue S Milling and Resurfacing from 166 Ft. West of Park Street N to Pasadena Avenue	Central Avenue S Milling and Resurfacing from 166 Ft. West of Park Street N to Pasadena Avenue	\$ 426,357
001769A	Keystone Road Road Shouldering and Resurfacing from East Lake Road to County Line	Keystone Road Road Shouldering and Resurfacing from East Lake Road to County Line	\$ 2,260,485
001770A	62nd Avenue N ADA and Sidewalk Upgrade from 71st Street N to 49th Street N	62nd Avenue N ADA and Sidewalk Upgrade from 71st Street N to 49th Street N	\$ 78,252
001771A	62nd Avenue N Resurfacing from 4th Street N to 21st Street N	62nd Avenue N Resurfacing from 4th Street N to 21st Street N	\$ 773,685
001772A	131st Street Milling & Resurfacing from 88th Avenue N to Walsingham Road	131st Street Milling & Resurfacing from 88th Avenue to Walsingham Road	\$ 558,685
001774A	113th Street ADA and Sidewalk Upgrade from Walsingham Road to Ulmerton Road	113th Street ADA and Sidewalk Upgrade from Walsingham Road to Ulmerton Road	\$ 46,758
001775A	113th Street Milling and Resurfacing from Walsingham Road to Ulmerton Road	113th Street Milling and Resurfacing from Walsingham Road to Ulmerton Road	\$ 502,700
001776A	93rd Street N Milling and Resurfacing from 94th Avenue to Dead End	93rd Street N Milling and Resurfacing from 94th Avenue to Dead End	\$ 436
001777A	93rd Street N ADA and Sidewalk Upgrade from 94th Avenue to Dead End	93rd Street N ADA and Sidewalk Upgrade from 94th Avenue to Dead End	\$ 603
001778A	90th Avenue ADA and Sidewalk Upgrade from 94th Street to 92nd Street	90th Avenue ADA and Sidewalk Upgrade from 94th Street to 92nd Street	\$ 37,809
001779A	90th Avenue Milling and Resurfacing from 94th Street to 92nd Street	90th Avenue Milling and Resurfacing from 94th Street to 92nd Street	\$ 1,357
001780A	Cypress Woods Blvd Milling and Resurfacing from East Lake Road to East Dead End West of East Lake Road	Cypress Woods Blvd Milling and Resurfacing from East Lake Road to East Dead End West of East Lake Road	\$ 113,341
001782A	Automobile Blvd ADA and Sidewalk Upgrade from 131st Avenue N to Dead End (North of Ulmerton)	Automobile Blvd ADA and Sidewalk Upgrade from 131st Avenue N to Dead End (North of Ulmerton)	\$ 187
001783A	Automobile Blvd Milling and Resurfacing from 131st Avenue N to Dead End (North of Ulmerton)	Automobile Blvd Milling and Resurfacing from 131st Avenue N to Dead End (North of Ulmerton)	\$ 101,019
001784A	Evans Road Milling and Resurfacing from Us Hwy 19 (from 140 Ft. East of Service Road) to Summerdale Drive	Evans Road Milling and Resurfacing from Us Hwy 19 (from 140 Ft. East of Service Road) to Summerdale Drive	\$ 46,430

Expenditures by Project

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Project	Project Name	Description	Penny III Total
001785A	Evans Road ADA and Sidewalk Upgrade from Us Hwy 19 (from 140 Ft. East of Service Road) to Summerdale Drive	Evans Road ADA and Sidewalk Upgrade from Us Hwy 19 (from 140 Ft. East of Service Road) to Summerdale Drive	\$ 95
001786A	Fisher Road ADA and Sidewalk Upgrade from Curlew Road to CR 39 - Palm Harbor	Fisher Road ADA and Sidewalk Upgrade from Curlew Road to CR 39 - Palm Harbor	\$ 261
001787A	Fisher Road Milling and Resurfacing from Curlew Road to CR 39 - Palm Harbor	Fisher Road Milling and Resurfacing from Curlew Road to CR 39 - Palm Harbor	\$ 3,778
001788A	118th Avenue N Resurfacing from US 19 to 28th Street N	118th Avenue N Resurfacing from US 19 to 28th Street N	\$ 353,845
001789A	Local Group 28 Milling and Resurfacing - St Petersburg - Near 113th Street & 66th Avenue	Milling and Resurfacing to the following local roads: See attasched for roads	\$ 373,119
001791A	67th Lane ADA Ramps and Sidewalk Upgrade from 62nd Avenue to 64th Avenue	67th Lane ADA Ramps and Sidewalk Upgrade from 62nd Avenue to 64th Avenue	\$ 52,112
001792A	Local Group 03 Resurfacing - Largo - Near Ulmerton Road and 121st Street	Milling and Resurfacing of the following local roads: 121st Street N from 134th Avenue N to Dead End; 134th Avenue N from West Dead End to Railroad Avenue; Railroad Avenue from Ulmerton Road to Gooden Crossing.	\$ 261
001795A	Keene Road Resurfacing from Gulf to Bay Blvd to Belleair Road	Keene Road Resurfacing from Gulf to Bay Blvd to Belleair Road	\$ 988,153
001796A	Local Group 29 Milling and Resurfacing - Largo - Near 102nd Avenue N and 110th Way N	Milling and resurfacing of the following local roads: See attached for roads.	\$ 136,281
001797A	East Lake Road Resurfacing from Tampa Road overpass north to Ridgemoor Blvd.	East Lake Road Resurfacing from Tampa Road overpass north to Ridgemoor Blvd.	\$ 2,395,631
001799A	Gulf Road Resurfacing from S. Florida Avenue to Whitcomb Blvd.	Gulf Road Resurfacing from S. Florida Avenue to Whitcomb Blvd.	\$ 163,072
001871A	Park Blvd ADA & Sidewalk Upgrade from Seminole Blvd to Starkey Road	Sidewalk repairs amd ADA ramps upgrade.	\$ 135,153
001872A	Park Blvd Resurfacing from Seminole Blvd to Starkey Road	Park Blvd road resurfacing from Seminole Blvd to Starkey Road	\$ 5,841
001874A	East Lake Road Resurfacing from Keystone Road to Pasco Countyline	East Lake Road road resurfacing from Keystone Road to Pasco Countyline	\$ 678,432
001875A	118th Avenue ADA & Sidewalk Upgrade US 19 to 28th Street	118th Avenue sidewalk repairs and ADA ramps upgrade US 19 to 28th Street	\$ 59,962
001876A	Keene Road ADA & Sidewalk Upgrade from Gulf to Bay to Belleair Road	Keene Road sidewalk repairs and ADA ramps upgrade from Gulf to Bayt to Belleair Road	\$ 156,430
001877A	East Lake Road ADA & Sidewalk Upgrade Tampa Road Overpass to Ridgemoor Blvd	East Lake Road sidewalk repairs and ADA ramps upgrade Tampa Road Overpass to Ridgemoor Blvd	\$ 186,175
001878A	102nd Avenue ADA & Sidewalk Upgrade from 98th Street N to Starkey Road	102nd Avenue sidewalk repairs and ADA ramps upgrade from 98th Street N to Starkey Road	\$ 145
001879A	38th Avenue ADA & Sidewalk Upgrade from 58th Street to 66th Street	38th Avenue sidewalk repairs and ADA upgrade from 58th Street to 66th Street	\$ 145,960
001892A	2015-2017 Countywide Pavement Preservation Contract	Resurfacing arterial, collector and local roads for FY15-FY17.	\$ 142,075
001896B	102nd Avenue N Resurfacing from Ridgeview Lane to Ridge Road	102nd Avenue N Resurfacing from Ridgeview Lane to Ridge Road	\$ 3,273
001927A	62nd Avenue N Road Resurfacing from 71st Street N to 49th Street N	62nd Avenue N Road Resurfacing from 71st Street N to 49th Street N	\$ 333,537
001928A	49th Street N Road Resurfacing from End Bridge # 154526 to begin Bayside Bridge # 154260	49th Street N Road Resurfacing from End Bridge # 154526 to begin Bayside Bridge # 154260	\$ 3,002
001929A	58th Street N Road Resurfacing from 147th Avenue N to 150th Avenue N	58th Street N Road Resurfacing from 335 ft South of 147th Avenue N to 150th Avenue N	\$ 171,039
001930A	69th Street N Road Resurfacing from south begin County Maintenance to East Bay Drive.	69th Street N Road Resurfacing from south begin County Maintenance to East Bay Drive.	\$ 42,296

Expenditures by Project

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Project	Project Name	Description	Penr	ny III Total
001932A	90th Avenue N Road Resurfacing from 94th Street N to Starkey Road	90th Avenue N Road Resurfacing from 94th Street N to Starkey Road	\$	90,451
001934A	14th Street N Road Resurfacing from Florida Avenue to Indiana Avenue	14th Street N Road Resurfacing from Florida Avenue to Indiana Avenue	\$	179
001936A	Beckett Way Road Resurfacing from Dixie Highway to US 19	Beckett Way Road Resurfacing from Dixie Highway to US 19	\$	143,097
001937A	Belcher Road Road Resurfacing from Drew Street to Palmetto Street	Belcher Road Road Resurfacing from Drew Street to Palmetto Street	\$	162,921
001939A	W Curlew Place Road Resurfacing from Carlton Road to Polo Club Drive (125' east of)	W Curlew Place Road Resurfacing from Carlton Road to Polo Club Drive (125' east of)	\$	61,723
001940A	Dixie Highway Road Resurfacing from Alt US 19 to Douglas Drive	Dixie Highway Road Resurfacing from Beckett Way to Douglas Drive	\$	140,170
001940B	Resurfacing Dixie Hwy Pipe Crossing	Repair Pipe	\$	4,843
001941A	Gulfport Blvd Road Resurfacing from Oleander Way to 49th Street S	Gulfport Blvd Road Resurfacing from Oleander Way to 49th Street S	\$	47,582
001942A	Highpoint Drive Road Resurfacing from Lansbrook Parkway to Bryan Lane	Highpoint Drive Road Resurfacing from Lansbrook Parkway to Bryan Lane	\$	187,215
001943A	Highland Avenue N Road Resurfacing from Morrow Road to East Lake Drive	Highland Avenue N Road Resurfacing from Morrow Road to East Lake Drive	\$	5,806
001944A	North Spring Blvd Road Resurfacing from Tarpon Avenue to Venetian Court	North Spring Blvd Road Resurfacing from Tarpon Avenue to Venetian Court	\$	111,581
001945A	Park Blvd Road Resurfacing from Park Street N to 71st Street N	Park Blvd Road Resurfacing from Park Street N to 71st Street N	\$	3,338
001946A	Riviere Road Road Resurfacing from Tampa Road to Tamarron Terrace	Riviere Road Road Resurfacing from Tampa Road to Tamarron Terrace	\$	483,373
001948A	West Bay Drive Road Resurfacing from Indian Rocks Road to 14th Street NW	West Bay Drive Road Resurfacing from Indian Rocks Road to 14th Street NW	\$	2,992
001949A	West Lake Road Road Resurfacing from CR 95 to Tampa Road	West Lake Road Road Resurfacing from CR 95 to Tampa Road	\$	101,227
001980A	62nd Avenue N ADA and Sidewalk Upgrade from 30th street N to 4th Street N	62nd Avenue N ADA and Sidewalk Upgrade from 30th street N to 4th Street N	\$	330,966
001982A	Local Group 09 Road Resurfacing (Tarpon Woods Blvd & Oakridge Dr - Palm Harbor)	Resurfacing of the following local roads: See attached for roads.	\$	17,004
001982B	Local Group 9 ADA Prep Tarpon Woods Blvd and Oakridge Dr	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$	267,779
001983A	Tierra Verde Group 2 (Madonna & Pinellas Bayway S)	Resurfacing of the following local roads: see attached for roads.	\$	145
001984A	Local Group 42 Road Resurfacing Curlew Rd & Lake Shore Lane, Clearwater	Resurfacing of the following local roads: see attached for roads.	\$	147
001985A	Local Group 41 Road Resurfacing (Belcher & Chaparral, Dunedin)	Resurfacing of the following local roads: see attached for roads.	\$	1,032
001986A	Local Group 35 Road Resurfacing Ridgemoor Blvd & Ridgemoor Dr	Resurfacing of the following local roads: see attached for roads.	\$	480
001987A	Local Group 33 - Kylemont / Lynwood (Resurfacing)	Resurfacing of the following local roads: see attached for roads.	\$	623
001988A	Local Group 32 Road Resurfacing Juniper Bay	Resurfacing of the following local roads: see attached for roads.	\$	437
001991A	Local Group 15 Road Resurfacing (Tarpon Woods Blvd & Saddlewood Lane, Palm Harbor)	Resurfacing of the following local roads: See attached list of roads.	\$	25,769
001992A	Local Group 12 Road Resurfacing (East Lake Road & Bryan Lane, Tarpon Springs)	Resurfacing of the following local roads: See attached for list of roads.	\$	257,880
001994A	Highland Avenue Pavement Preservation from East Bay Drive to Belleair Road	Highland Avenue Pavement Preservation from East Bay Drive to Belleair Road	\$	510,269

Expenditures by Project

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Project	Project Name	Description	Penny III Total
001997A	Local Group 41 Road Resurfacing - Spanish Acres-Belcher & Chaparral, Dunedin	Resurfacing of the following local roads: See attached for list of roads.	\$ 38,28
001998A	Local Group 35 - Ridgemoor Blvd & Ridgemoor Dr, Palm Harbor (Pav't ADA)	Resurfacing of the following local roads: See attached for list of roads.	\$ 19
002037A	Local Group 15 Sidewalk and ADA Upgrades (Tarpon Woods & Saddlewood Ln, Palm Harbor)	Resurfacing of the following local roads: See attached for list of roads.	\$ 464,45
002038A	Local Group 17 (Belcher Road & Scotland - Clearwater) (Pav't ADA)	Resurfacing of the following local roads: See attached for list of roads.	\$ 21
002039A	Beckett Way ADA and sisewalk Upgrades from Dixie Hwy to US Hwy 19	ADA ramps and sidewalk upgrade-Beckett Way from Dixie Hwy to US Hwy 19	\$ 136,18
002047A	Curlew Place ADA & Sidewalk Upgrade from Carlton Road to Polo Club Drive	Curlew Place ADA ramps & sidewalk upgrade from Carlton Road to Polo Club Drive	\$ 44
002049A	Resurfacing - 14th Street N from Florida Avenue to Indiana Avenue	Pavement Preservation - 14th Street N from Florida Avenue to Indiana Avenue	\$ 2,02
002050A	150th Avenue N from US Hwy 19 to 58th Street N (Pav't ADA)	ADA ramps and sidewalk upgrade - 150th Avenue N from US Hwy 19 to 58th Street N (Pav't ADA)	\$ 129,60
002051A	Dixie Hwy ADA & Sidewalk Upgrade from Alt US 19 to Douglas Drive	Dixie Hwy ADA ramps & sidewalk upgrade from Beckett Way to Douglas Drive	\$ 44,32
002055A	North Spring Blvd ADA & Sidewalk Upgrade from Tarpon Avenue to Venetian Ct	North Spring Blvd ADA ramps & sidewalk upgrade from Tarpon Avenue to Venetian Ct	\$ 19,53
002057В	Riviere Road ADA & Sidewalk Upgrades from Tampa Road to Tamarron Terrarce	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 70,69
002059A	West Bay Drive from Indian Rocks Road to 14th St NW (Pav't ADA)	ADA & sidewak upgrade-West Bay Drive from Indian Rocks Road to 14th St NW	\$ 223,71
002092A	Local Group 42A Resurfacing (Dogwood TRC @ Keystone Road)	Road Resurfacing: Dogwood TRC from Keystone to Dead End; Cedar TRC from Dogwood to Maple; Maple TRC from Dogwood to East Lake Road; Magnolia TRC from Cedar to Maple; Cypress TRC from Dogwood to WDE; Willow TRC from Dogwo	\$ 230,08
002209A	Gulfport Blvd ADA Ramp & Sidewalk Upgrade from Oleander Way to 49th Street N	Gulfport Blvd ADA Ramp & Sidewalk Upgrade from Oleander Way to 49th Street N	\$ 355,02
002218A	Gulfport Boulevard Resurfacing from Oleander Way to 57th Street S.	Gulfport Boulevard Resurfacing from Oleander Way to 57th Street S.	\$ 945,76
002218B	Resurfacing Cormorant Circle N from Cul- De-Sac to Gulfport Blvd.	Resurfacing Cormorant Circle N from Cul-De-Sac to Gulfport Blvd.	\$ 13,39
002219A	Treemont Way Resurfacing from Virginia Street to Cul De Sac	Treemont Way Resurfacing from Virginia Street to Cul De Sac	\$ 17,37
002221A	FY2017-2018 Countywide Pavement Resurfacing-Specified Projects	FY2017-2018 Countywide Pavement Resurfacing-Specified Projects	\$ 37,49
002234A	98th St Resurfacing from 86th Ave to 102nd Ave	98th St Resurfacing from 86th Ave to 102nd Ave	\$ 2,20
002235A	Union Street ADA & Sidewalk Upgrade from Dawn Drive to Hercules Avenue	Union Street ADA Ramps & Sidewalk Upgrade from Dawn Drive to Hercules Avenue	\$ 13
002236A	Local Group 43 Resurfacing Sommerset	85th Street N Resurfacing from South Dead End to 121st Place	\$ 258,99
002238A	Tampa Road ADA & Sidewalk Upgrade from Omaha Street to 19th Street	Tampa Road ADA Ramps & Sidewalk Upgrade from Omaha Street to 19th Street	\$ 167,47
002239A	102nd Avenue ADA & Sidewalk Upgrade from Seminole Blvd to Starkey Road	102nd Avenue ADA Ramps & Sidewalk Upgrade from Seminole Blvd to Starkey Road	\$ 172,47
002240A	Highpoint Drive ADA & Sidewalk Upgrade from Lansbrook Park Way to Bryan Lane	Highpoint Drive ADA Ramps & Sidewalk Upgrade from Lansbrook Park Way to Bryan Lane	\$ 82,43
002241A	126th Avenue ADA & Sidewalk Upgrade from Starkey Road to US Highway 19	126th Avenue ADA Ramps & Sidewalk Upgrade from Starkey Road to US Highway 19	\$ 5,41

Expenditures by Project

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Advanced Traffic Management System (ATMS) projects are funded by the Local Option Finel Tax and thus not reflected below.

Advanced Traffic Management System (ATMS) projects are funded by the Local Option Fuel Tax and thus not reflected below. Expenditures reflected below are for the period January 1st, 2010 through December 31st, 2019.

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Project	Project Name	Description	Penny II	I Total
002242A	37th Street N ADA & Sidewalk Upgrade from Morris Street to 54th Avenue N	37th Street N ADA Ramps & Sidewalk Upgrade from Morris Street to 54th Avenue	\$	126,209
002248A	West Lake Road ADA & Sidewalk Upgrade from C.R. 95 to Tampa Road	West Lake Road ADA Ramps & Sidewalk Upgrade from C.R. 95 to Tampa Road	\$	164
002249A	59th Street ADA & Sidewalk Upgrade from 150th Avenue N to 347' South of 147th Avenue N.	59th Street ADA & Sidewalk Upgrade from 150th Avenue N to 347' South of 147th Avenue N.	\$	32,686
002253A	Belcher Road ADA & Sidewalk Upgrade from Drew Street to Coachman	Belcher Road ADA ramps & sidewalk upgrade from Drew Street to Coachman	\$	70,674
002254A	90th Avenue N ADA & Sidewalk Upgrade from Country Square Drive to Starkey Road	90th Avenue N ADA ramps & sidewalk upgrade from Country Square Drive to Starkey Road	\$	358
002255A	FY2015 - FY2017 Countywide Pavement Marking	Road striping for 2015 - 2017 Countywide Pavement Marking workorder contract.	\$	16,346
002395A	Paving ADA - Tampa Rd from Omaha Street to Belcher Road	Tampa Rd Milling and Resurfacing from Omaha Street to Belcher Road	\$	720,627
002396A	Paving Union Street from Dawn Drive to Hercules Avenue	Union Street Milling and Resurfacing from Dawn Drive to Hercules	\$	113,640
002398A	Paving - Local Group 100 - 59th Avenue & 100th Way - Seminole Trail	Pavement Preservation- 59th Ave N From 100th Way to Baylake Dr S; 100th Way N from Bay Pines Blvd to Seminole Trl.; 100th Way N from 59th Ave N to 62nd Ave N: Seminole Trl from 100th Way to 59th Ave N	\$	287,294
002401A	Road Resurfacing Wolford Road from Whitney Road to Haines Bayshore	Wolford Road Milling and Resurfacing from Whitney Road to Haines Bayshore	\$	103,186
002402A	Resurfacing - 126th Avenue N from Starkey Road to Wild Acres	126th Avenue N Milling and Resurfacing from Starkey Road to Wild Acres	\$	140,810
002403A	Paving - 62nd Avenue N from 126th Avenue N to Roosevelt Blvd.	62nd Avenue N Milling and Resurfacing from 126th Avenue N to Roosevelt Blvd.	\$	389,629
002404A	Haines Bayshore Road Resurfacing from US Hwy 19 to Rainbow Blvd	Haines Bayshore Road Milling and Resurfacing from US Hwy 19 to Bough Avenue	\$	20,738
002404B	Haines Bayshore Road ADA & Sidewalk Upgrade from US Hwy 19 to Bough Avenue	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	287
002405A	Local Group 01 -Resurfacing Woodfield Subdivision	Local Group 01 Paving ADA - Woodfield Subdivision see attached for streets.	\$	365,356
002405B	Micro Group 01 ADA Prep Woodfield Sub	ADA, Sidewalk, Drainage, Roadway and related infrastructure improvements	\$	467,692
002406A	Paving ADA - Union Street from New York Avenue to Highland Avenue	Union Street Milling and Resurfacing from New York Avenue to Highland Avenue	\$	150,677
002409A	62nd Street N ADA and Sidewalk form 126th Avenue N to Roosevelt Blvd.	62nd Street N ADA and Sidewalk form 126th Avenue N to Roosevelt Blvd.	\$	240,771
002429A	Westchester Blvd ADA and Sidewalk from Ashford Ct to Bristol Ct	Westchester Blvd ADA and Sidewalk from Ashford Ct to Bristol Ct	\$	79,656
002430A	Local Group 100 - ADA and Sidewalk - 59th Ave @ 100th Way - Seminole Trl	Local Group 100 - ADA and Sidewalk - 59th Ave @ 100th Way - Seminole Trl	\$	174,585
002431A	102nd Avenue N ADA and Sidewalk from 125th Street to Pinellas Trail	102nd Avenue N ADA and Sidewalk from 125th Street to Pinellas Trail	\$	166,836
002509A	Gulfport Blvd Resurfacing from 57th Street S to 49th Street S	Gulfport Blvd mill and fill with asphalt from 57th Street S to 49th Street S.	\$	3,635
002510A	102nd Avenue N Resurfacing from Ridge Road to 125th Street N	102nd Avenue N mill and fill with asphalt from Ridge Road to 125th Street N	\$	3,263
002535A	126th Avenue N Resurfacing from 62nd Street N to Frontage Road	Mill and fill with asphalt 126th Avenue N from 62nd Street N to Frontage Road	\$	56,167
002536A	14th Street N ADA & Sidewalk Upgrade from Florida Avenue to Indiana Avenue	Install 6" and 4" sidewalk on 14th Street N from Florida Avenue to Indiana Avenue	\$	35,717
002687A	Resurfacing 67th Lane from 62nd Avenue to 64th Avenue	Resurfacing; Mill, Fill and Overlay 67th Lane from 62nd Avenue to 64th Avenue	\$	16,510
002688A	ADA & Sidewalk Prep. Tampa Road from 19th Street N to Belcher Road	ADA & Sidewalk Prep. Tampa Road from 19th Street N to Belcher Road	\$	131,684

Expenditures by Project

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Project	Project Name	Description	Penn	y III Total
002703A	Belcher Road @ 114th Avenue Turning Lane	Geotech report, soil borings and lab tests at Belcher Road @ 114th Avenue	\$	35,678
002792A	Gulfport Boulevard/22nd Avenue South & 52nd Street North Intersection Improvements	Intersection Improvements with widening	\$	96,221
002793A	Paving Florida Avenue from South Cul- de-Sac to Curlew Place	Paving Florida Avenue from South Cul-de-Sac to Curlew Place	\$	42,016
002794A	Paving Local Group 04A (West Central Palm Harbor)	Pavment Preservation Local Group 04A; See attachment for locations.	\$	126,002
002796A	Sidewalk and ADA Upgrades on 126th Avenue N from Tree Street to 62nd Street N	Sidewalk and ADA Upgrades on 126th Avenue N from Tree Street to 62nd Street N	\$	807
002798A	Sidewalk & ADA Upgrades on 150th Avenue N from 58th Street N to 49th Street N	Sidewalk & ADA Upgrades on 150th Avenue N from 58th Street N to 49th Street N	\$	189,417
002799A	Paving on 37th Street N from Morris Street to 54th Avenue N	Paving on 37th Street N from Morris Street to 54th Avenue N	\$	101,766
002935A	Paving Local Group 02 (134th - 121st Street Subdivision)	Milling and resurfacing	\$	155,067
003126A	Paving 19th Street Hermosa Drive to Nebraska Avenue	Milling and resurfacing	\$	373,949
003134A	Roadway Improvements Lagoon Drive	Improvements of existing roadway conditions	\$	219,248
003135A	Sidewalk & ADA Upgrade - 19th Street from Hermosa Drive to Nebraska Avenue	ADA & Sidewalk Upgrade	\$	429,341
003139A	2018 - 2020 Countywide Pavement Preservation	Milling and Resurfacing County Roads	\$	5,503
003140A	Eagle Run Resurfacing from 62nd North West to 62nd North East	Milling, resurfacing, pavement marking and related items.	\$	110,277
003140B	Eagle Run ADA & Sidewalk Upgrade from 62nd North West to 62nd North East	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	59,935
003141A	Westchester Blvd Resurfacing from Ashford Ct to Bristol Ct	Milling, resurfacing, pavement marking and related items.	\$	90,257
003141B	Westchester Blvd ADA & Sidewalk Upgrade from Ashford Ct to Bristol Ct	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	164
003300A	Mayo Resurfacing from Crystal beach Avenue to N Dead End and Safe Road from Mayo Street to Moss Rose Avenue	Milling, resurfacing, pavement marking and related items.	\$	209,283
003300B	Mayo ADA & sidewalk Upgrade from Crystal beach Avenue to N Dead End and Safe Road from Mayo Street to Moss Rose Avenue	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	49,838
003301A	Local Group 46 Resurfacing (Martinique, Dominica, Trinidad, Barbados, Bermuda, Montego and Antilles)	Milling, resurfacing, pavement marking and related items.	\$	526,791
003301B	Local Group 46 ADA & Sidewalk Upgrade (Martinique, Dominica, Trinidad, Barbados, Bermuda, Montego and Antilles)	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	136,468
003302A	Lansbrook Parkway Resurfacing from Tarpon Lake Blvd to East Lake Road	Milling, resurfacing, pavement marking and related items.	\$	338,988
003303A	Donegan Road Resurfacing from Lake Avenue to 8th Avenue SE	Milling, resurfacing, pavement marking and related items.	\$	111,954
003304A	West Bay Drive Resurfacing from End of Bridge to Indian Rocks Road	Milling, resurfacing, pavement marking and related items.	\$	657
003304B	West Bay Drive ADA & Sidewalk Upgrade from End of Bridge to Indian Rocks Road	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	26,782
003305A	126th Avenue N resurfacing from Tree Street to 62nd Street	Milling, resurfacing, pavement marking and related items.	\$	108,142

Expenditures by Project

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Project	Project Name	Description	Pen	ny III Total
003310A	110th Avenue Road Rehabilitation form Ridge Road to 102nd Street N.	Milling, resurfacing, pavement marking and related items.	\$	38,422
003310B	110th Avenue ADA & Sidewalk Upgrade form Ridge Road to 102nd Street N.	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	878
003311A	126th Avenue Resurfacing from 56th Street to 44th Street	Milling, resurfacing, pavement marking and related items.	\$	244,946
003311B	126th Avenue ADA & Sidewalk Upgrade from 53th Street to 44th Street	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	470
003312A	46th Street N Resurfacing from 40th Avenue to 48th Avenue (Including 48th Avenue form 49th Street to 46th Street)	Milling, resurfacing, pavement marking and related items.	\$	22,582
003312B	Local Group 89 (Somerset Ph 2) ADA, Sidewalk Upgrades	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	148,945
003313A	94th Avenue Resurfacing from 85th Street to 82nd Street	Milling, resurfacing, pavement marking and related items.	\$	67,989
003314A	Antilles Drive Resurfacing from 102nd Avenue to Walsingham Road	Milling, resurfacing, pavement marking and related items.	\$	215,509
003315A	Belleair Road Resurfacing from Alt.19 to US 19	Milling, resurfacing, pavement marking and related items.	\$	11,694
003315B	Belleair Road ADA & Sidewalk Upgrade from S Ft Harrison Avenue to US Hwy 19	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	540,062
003316A	Local Group 48 Resurfacing includes Crystal Beach Ave and surrounding roads Florida Blvd, and Vincent St.	Milling, resurfacing, pavement marking and related items includes Crystal Beach Ave and surrounding roads Florida Blvd, and Vincent St	\$	369,259
003316B	Crystal Beach Avenue ADA & Sidewalk Upgrade	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	57,359
003317A	DeSoto Blvd Resurfacing	Milling, resurfacing, pavement marking and related items.	\$	73,504
003317В	DeSoto Blvd ADA & Sidewalk Upgrade	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	804
003318A	Local Group 51 Resurfacing Drywall Drive, 38th Street and 131st Avenue N	Milling, resurfacing, pavement marking and related items.	\$	64,873
003318B	Drywall Drive - 38th Street and 131st Avenue N ADA & Sidewalk Upgrade	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	1,315
003319A	Local Group 90 West Feather Sound Resurfacing	Milling, resurfacing, pavement marking and related items.	\$	426,636
003320A	Ridge Rd Road Rehabilitation from Old Oakhurst Road to Ulmerton Road	Milling, resurfacing, pavement marking and related items.	\$	85,760
003320B	Ridge Road ADA & Sidewalk Upgrades from Old Oakhurst Road to Ulmerton Road	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	1,212
003321A	South Bound Ramp East Lake Road Resurfacing to Tampa Road/Tampa Road to McMullen Booth Road	Milling, resurfacing, pavement marking and related items.	\$	1,502
003322A	Sunset Point Rd Road Rehabilitation from Kings Highway to Keene Road	Milling, resurfacing, pavement marking and related items.	\$	71,554
003322B	Sunset Point Road ADA & Sidewalk Upgrades from Alt Us Hwy 19 to Keene Road	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	617
003323A	Vincent Street Resurfacing	Milling, resurfacing, pavement marking and related items.	\$	330
003323B	Vincent Street ADA & Sidewalk Upgrades	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	70,495
003324A	Whitney Road Resurfacing from US19 Street to Shoreline Drive	Milling, resurfacing, pavement marking and related items.	\$	43,232
003324B	Whitney Road ADA & Sidewalk Upgrades from US19 to Shoreline Drive	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$	2,732
003326A	Nursery Rd Road Rehabilitation from Sunny Park Drive to US Hwy 19	Milling, resurfacing, pavement marking and related items.	\$	88,293

Expenditures by Project

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Project	Project Name	Description	Penny III Total
003326B	Nursery Road ADA & Sidewalk Upgrade from Sunny Park Drive to US Hwy 19	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 2,181
003327A	Florida Blvd Resurfacing from Point Seaside to East Cul-du-Sac	Milling, resurfacing, pavement marking and related items.	\$ 1,611
003327В	Florida Blvd ADA & Sidewalk Upgrade from Point Seaside to East Cul-du-Sac	ADA, sidewalk, drainage, roadway and related infrastructure improvements.	\$ 424
003676A	Resurfacing 113th St N East Service Rd from 102nd Ave to 105th Ave N	Milling, resurfacing, Pavement marking and related items	\$ 164
003679A	102nd Avenue Resurfacing from Hamlin to Nina Street	Milling and Resurfacing 102nd Avenue from Hamlin to Nina Street	\$ 623,993
003680A	Keene Rd Resurfacing from Sunset Pt Rd to Main St	Pavement Preservation - Road Resurfacing, Mill and fill, Overlay	\$ 1,061
003680B	Keene Rd ADA & Sidewalk Upgrade from Virginia St to Main St (SR580)	Countywide ADA, Sidewalk - Roadway Improvements	\$ 133,533
003681A	Horan Way S / Premier Dr S Resurfacing (Gulfport)	Milling, Resurfacing, Pavement marking and related items	\$ 69,509
003685A	East Lake Road Resurfacing from Ridgemoor Blvd to Keystone	Road Resurfacing, Mill, and fill Overlay	\$ 20,006
003886A	28th St N Resurfacing from Gandy Access to 118th Ave	Milling, Resurfacing, Pavement marking and related items	\$ 1,079,922
003887A	Local Group 92 (Forelock-Mistwood- Laurelwood-Greymoss) Resurfacing	Milling, Resurfacing, Pavement marking and related items local Group 92 - Forelock-Mistwood- Laureland-Greymoss	\$ 469,907
003889A	Local Group 77 Resurfacing (Summerdale Dr, Hickman Cir & Hidden Pines PI)	Milling, Resurfacing, Pavement Marking and related items	\$ 159,744
003890A	58th Ave N Resurfacing from 49th St to 34th St	Milling, Resurfacing, Pavement Marking 58th Ave N from 49th St to 34th St?	\$ 5,294
003891A	Local Group 50 Bardmoor Blvd-Starkey Rd to Cumberland Rd Merrimoor - Harwood Rd to Bardmoor Blvd Resurfacing	Milling, Resurfacing, Pavement Marking Local Group 50 Bardmoor Blvd-Starkey Rd to Cumberland Rd Merrimoor -Harwood Rd to Bardmoor Blvd?	\$ 20,700
003892A	Central Ave Resurfacing from 58th St to 34th St	Milling, Resurfacing, Pavement Marking Central Ave from 58th St to 34th St	\$ 3,500
003893A	Local Group 47 Seminole Pines Sub Resurfacing	Milling, Resurfacing, Pavement Marking Local Group 47 Denise Dr, Joel Dr, Monica Dr, Scott Dr & Jennifer Ln?	\$ 232,711
003912A	Wild Acres Rd Resurfacing from S End of Intersection to Ulmerton	Milling, Resurfacing, Pavement Marking Wild Acres Rd from S End of Intersection to Ulmerton?	\$ 1,450
003913A	Local Group 45 Resurfacing Normandy Cir-Normandy Ln- Glenview Rd	Milling, Resurfacing, Pavement Marking ?Local Group 45 Normand Cir- Normandy Ln- Glenview Rd?	\$ 5,471
003916A	49th St N Road Rehabilitation from 86th Ave to Ulmerton Rd	Milling, resurfacing, pavement marking and related items.	\$ 47,490
003917A	49th St N Road Rehabilitation from 118th Ave N to Ulmerton Rd	Milling, resurfacing, pavement marking and related items.	\$ 46,172
003918A	Local Group 52 (Bayhaven) Road Rehabilitation	Milling, resurfacing, pavement marking and related items.	\$ 42,106
003919A	Local Group 74 (Harbor Bluffs North) Road Rehabilitation	Local Group 74 (Harbor Bluffs North) Road Rehabilitation	\$ 60,130
003920A	Local Group 75 (Harbor Bluffs South) Road Rehabilitation	Local Group 75 (Harbor Bluffs South) Road Rehabilitation	\$ 26,785
003921A	Local Group 76 (Harbor Bluffs East) Road Rehabilitation	Local Group 76 (Harbor Bluffs East) Road Rehabilitation	\$ 15,617
003922A	Local Group 44 Resurfacing (116th Ave, Oliver St & Short Ave)	Milling, resurfacing, pavement marking and related items?	\$ 84,423
003925A	Local Group 38 Paving (Lora Ln & Cypress Trail)	Local paving program to improve residential roadway surfaces serving the unicorporated areas of the County	\$ 229,462
004146A	Local Group 17 Resurfacing Belcher Rd & Scotland	Local Paving Program to improved residential roadway surfaces serving the unicorporated areas in the County	\$ 353,692
004147A	Maple Forest Rd Resurfacing from Nursery Rd to N Cul-de-Sac	Local Paving program to improve residential roadway surfaces serving the unicorporated areas in the County	\$ 40,763
004164A	Old Keystone Rd Resurfacing from Keystone Rd to Keystone Rd	Milling, resurfacing, pavement marking and related items	\$ 25,113
004203A	CR 1 Resurfacing from Main St to Curlew	Milling, Resurfacing, Pavement marking and related items.	\$ 18,117

Expenditures by Project

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•	Project Name	Description	Do	any III Total
Project	Project Name	Description	Pei	nny III Total
004219A	Pennsylvania Ave Resurfacing from Palm Harbor Blvd to 18th St	Milling, Resurfacing, Pavement marking and related items.	\$	629
004233A	Lillian Ave Improvement from Earl St to E Curlew Pl	Providing 50% share of funding to City of Tarpon Springs for road improvement by Interlocal Agreement	\$	36,250
		3032 - Road Resurfacing and Rehabilitation Total	\$	59,640,486
000189A	Railroad Crossing Improvements	3034 - Railroad Crossing Projects Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for	\$	1,406,237
000183A	Hercules Avenue Railroad Improvements	Replacement of the CSXT railroad crossing at Hercules Avenue between Sunset Point Road and Drew Street.	\$	1,583,419
001604A	49th St (C.R. 611) Railroad Crossing Improvements	49th St (C.R. 611) railroad grade crossing improvements.	\$	620,753
002194A	54th Ave. N. Railroad Crossing Improvement	Systematic upgrade of full depth rubber grade crossing to precast tub technology in coordination with CSXT and in accordance to previously approved maintenance agreement with CSXT.	\$	103,482
002541A	McMullen Booth Rd. (CR 611) Railroad Crossing Improvement	Upgrade of existing grade crossing to precast tub technology in coordination with CSXT .	\$	643,014
		3034 - Railroad Crossing Projects Total	\$	4,356,904
		3035 - Roadway Underdrain Projects		
000216A	Underdrain Annual Contracts	Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.	\$	447,075
001116A	Forest Lakes Boulevard Underdrain	Construction of proposed underdrain on Forest Lakes Boulevard.	\$	1,112,757
001459A	68th Terrace North at 119th Street North Underdrain Project	Geo Technical investigation of 68th Terrace North at 119th Street North.	\$	330,280
001501A	Windmill Point Subdivision Underdrain on Wendle Way, Westbury Avenue, & Warwick Terrace	Underdrain construction in Windmill Point Subdivision on Wendle Way, Warwick Terrace, and Westbury Avenue to Windmill Pointe Road.	\$	440,041
001973A	11433 74th Avenue N Underdrain Project	Geotechnical investigation at 11433 74th Avenue North	\$	603
002126A	Tanglewood Drive south of East Oak Creek Drive Underdrain Project	Tanglewood Drive underdrain project south of East Oak Creek Drive.	\$	479,759
002217A	54th Avenue N Underdrain Project from Robin Lane to 17th Street N	Underdrain project on south side of 54th Avenue N.	\$	32,607
002413A	House Wren Circle Underdrain from Pipers Meadow to 400FT South East on House Wren Circle	House Wren Circle Underdrain from Pipers Meadow to 400FT South East on House Wren Circle	\$	33,462
002507A	Jacaranda Avenue Underdrain from 565 ft. west of Nightingale Lane to Mockingbird Lane	Jacaranda Avenue underdrain construction from 565 ft. west of Nightingale Lane to Mockingbird Lane	\$	155,907
002685A	67th Avenue N Underdrain Project from 116th Street N to 66th Avenue N	Construction of proposed underdrain	\$	518,161
002802A	Canterbury Chase Underdrain Improvements Project	Replacement of existing underdrain	\$	3,975
002803A	Underdrain Project - Longleaf Lane	Geotechnical evaluation of underdrain on Longleaf Lane	\$	5,352
003863A	Commodore Drive Underdrain Project	Replacement of existing Orangeburg underdrain on Commodore Drive.	\$	431,279
003864A	8th Avenue Southeast Underdrain Project	Replacement of existing underdrain on 8th Avenue Southeast	\$	124,656
		3035 - Roadway Underdrain Projects Total	\$	4,115,913
	MCTIL Daving 17th Chroat N. farma Flack	3036 - MSTU Paving Projects		
001277В	MSTU Paving 17th Street N form Florida Avenue to 115 FT north of Nebraska Avenue	MSTU Paving 17th Street N form Florida Avenue to 115 FT north of Nebraska Avenue	\$	16,015
001277C	MSTU Pavement Prep on Florida Avenue from 17th Street n to 430 ft east.	Pavement prep work on Florida Avenue for MSTU paving.	\$	31,310
001817A	Municipal Services Taxing Unit - Paving	Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.	\$	307,063
002086A	MSTU Paving Huston Lane and Pinecrest Drive	MSTU Paving Huston Lane from Brewster Drive to Wildwood Drive/Sunset Drive to Pinecrest Drive and Pinecrest Drive from Huston Lane to Dorothy Lane.	\$	120,849
002087A	MSTU Paving - Hubert Street from 72nd Terrace N to 74th Avenue N	MSTU Paving - Hubert Street from 72nd Terrace N to 74th Avenue N	\$	13,003
002093A	MSTU Paving - Pinecrest Drive from Huston Lane to Dorothy Lane	MSTU Paving - Pinecrest Drive from Huston Lane to Dorothy Lane	\$	20,775

Expenditures by Project

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Project	Project Name	Description	Penny III Total
002264A	Pine Tree Lane MSTU Resurfacing from SR580 to North Dead End	Pine Tree Lane MSTU Road resurfacing; Mill & fill, overlay.	\$ 18,30
002265A	72nd Terrace MSTU Resurfacing from Hubert Street to 131st Street N	72nd Terrace MSTU Road resurfacing; Mill & fill, overlay.	\$ 13,80
002295A	42nd Avenue MSTU Resurfacing from 41st Avenue N to between 25th Street and 26th Street	42nd MSTU Road resurfacing; Mill & fill, overlay.	\$ 8,39
002296A	Berkley Avenue MSTU Resurfacing from US Alt 19 to Englewood Avenue	Berkley Avenue MSTU Road resurfacing; Mill & fill, overlay.	\$ 21,27
002297A	Center Avenue MSTU Resurfacing from Anclote Road to Fulton Street	Center Avenue MSTU Road resurfacing; Mill & fill, overlay.	\$ 19,27
002301A	Murray Ave MSTU Resurfacing from Walsingham Road to South Dead End	Murray Ave MSTU road resurfacing; mill & fill, overlay, from Walsingham Road to South Dead End.	\$ 16,91
002301B	MSTU Murray Ave (Headwall)	Constructing concrete headwall in conjunction with resurfacing	\$ 36,68
002302A	Englewood Avenue MSTU Resurfacing from South Dead End to Berkley Avenue	Englewood Avenue MSTU Resurfacing from South Dead End to Berkley Avenue	\$ 17
002517A	MSTU Resurfacing Local Group 314 (Alta Vista Sub-Sevilla Ave & Dixie Hwy)	Asphalt Resurfacing; Mill and fill or overlay: 4 Segments: 1) Poinsettia Ave from Sevilla Ave to Plaza Dr; 2) Wilmar Ave from Sevilla Ave to N D E; 3) Wilmar Ave from S D E to Berkley Ave; 4) Englewood Ave from Sevilla Ave to N D E.	\$ 84,24
002518A	MSTU Resurfacing Local Group 313 (Alta Vista Sub - Pasje Ave & Dixie Hwy)	Asphalt Resurfacing;Mill and fill or overlay;4 Segments;1) Pasaje Ave from Poinsettia Ave to Wilmar Ave; 2) Pasaje Ave from Wilmar Ave to Englewood Ave; 3) Pasaje Ave from Englewood Ave to Dixie Hwy.	\$ 14,33
002519A	MSTU Resurfacing Local Group 310 (17th St & Florida Ave)	Asphalt Resurfacing; Mill and fill or overlay; 2 Segments; 1) 17th Street from Florida Ave to Nebraska Ave; 2) Florida Ave from 17th Street to 434 LF West of 17th Street.	\$ 53
002520A	MSTU Paving 32nd Street N from 40th Avenue to 41st Avenue N	MSTU Asphalt Resurfacing; Mill and fill or overlay 32nd Street N from 40th Avenue to 42nd Avenue N	\$ 51,87
002521A	MSTU Resurfacing 46th Street N from South Dead End to 58th Avenue N	MSTU asphalt resurfacing; Mill and fill or overlay 46th Street N from South Dead End to 58th Avenue N	\$ 85
002522A	MSTU Resurfacing 54th Street N from 52nd Avenue N to 54th Avenue N	MSTU asphalt resurfacing; Mill and fill or overlay 54th Street N from 52nd Avenue N to 54th Avenue N	\$ 11,54
002523A	MSTU Resurfacing 60th Avenue N from 29th Street N to 28th Street N	MSTU asphalt resurfacing; Mill and fill or overlay 60th Avenue N from 29th Street N to 28th Street N	\$ 11,18
002524A	MSTU Resurfacing Xenia Street from 46th Avenue N to North Dead End	MSTU Asphalt resurfacing; Mill and fill or overlay Xenia Street from 46th Avenue N to North Dead End	\$ 76,74
002525A	MSTU Resurfacing Local Group 318 (Pine Bay Park, 52nd Avenue N & 80th Street N)	Asphalt resurfacing; Mill and fill or overlay; 5 segments: see attached for segments	\$ 75,08
002526A	MSTU Resurfacing Local Group 311 (56th Avenue - 61st Street - 65th Place)	Asphalt resurfacing; Mill and fill or overlay; 3 segments; 1) 56th Place N from 62nd Street N to 61st Street N; 2) 61st Street N from 54th Avenue N to 56th Place N; 3) 61st Street N from 56th Place N to North Dead End.	\$ 59,77
002527A	MSTU Resurfacing Local Group 312 (58th Avenue N - 63rd Street N - 64th Street N & 66th Lane)	Asphalt resurfacing; Mill and fill or overlay: 4 segments; 1) 58th Ave N from 66th Ln N to 66th St N; 2) 63rd St N from 58th Ave N to N Dead End; 3) 64th St N from 60th Ave N to N Dead End; 4) 66th Ln N from 58th Ave N to N Dead End	\$ 61,83
002528A	MSTU Resurfacing Local Group 319 (Campbell Street / Seneca Street / Smith Street / Kingsley Street)	Asphalt Resurfacing; Mill and fill or overlay:4 segments:1) Campbell St from Mytrle Av to E Dead End;2) Kingsley St from 16th Av NW to Braginton St;3) Seneca St from Clearwater Largo Rd to E Dead End;4) Smith St from Myrtle Av to E Dead End	\$ 50,74
002529A	MSTU Resurfacing Local Group 315 (Pembrook Drive & Doncaster Road)	Asphalt resurfacing, Mill and fill or overlay; 2 segments: 1) Doncaster Road from Lancaster Drive to Pembrook Drive; 2) Pembrook Drive from Doncaster Road to East Dead End.	\$ 60,62
002530A	MSTU Resurfacing Local Group 316 (Baldwin Road & Hermosa Drive)	Asphalt resurfacing, Mill and fill or overlay: 2 segments: 1) Baldwin Road from Hermosa Drive to Laney Drive; 2) Hermosa Drive from Countyshire Lane to Baldwin Drive.	\$ 1,11
002531A	MSTU Resurfacing CR90 from Talley Drive to CR95	MSTU asphalt resurfacing; Mill and fill or overlay CR90 from Talley Drive to CR95	\$ 28,95
002532A	MSTU Resurfacing Local Group 317 (72nd Lane & 54th Avenue N, 73rd Street N & 54th Avenue N)	Asphalt resurfacing; Mill and fill or overlay: 2 segments: 1) 72nd Lane N from South Dead End to 54th Avenue N; 2) 73rd Street N from South Dead End to 54th Avenue N.	\$ 15,13
002534A	MSTU Resurfacing Quail Forest from Lora Lane to East Dead End	MSTU Asphalt Resurfacing; Mill and fill or overlay Quail Forest from Lora Lane to East Dead End	\$ 24,56
002538A	MSTU 72nd Lane from S. Dead End to 54th Avenue N Prep Work	MSTU - ADA ramps & sidewalk upgrade, curb and flume installation.	\$ 14,55

Expenditures by Project

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Project	Project Name	Description	Penny III Total
002693A	MSTU Paving Local Group 322: George St from S Dead End to Keystone Road; 57th Place N from West Dead End to 25th Street N; 56th Avenue N form West Dead End to 25th Street N	MSTU Paving George St from S Dead End to 1380ft South of Keystone Road	\$ 83,606
002694A	MSTU Paving 57th Place from W Dead End to 25th Street N	MSTU Paving 57th Place from W Dead End to 25th Street N	\$ 1,924
002695A	MSTU Paving 43rd Avenue from 80th Street N to 79th Way N	MSTU Paving 43rd Avenue from 80th Street N to 79th Way N	\$ 45,465
002695B	MSTU Paving 68th Lane N from 46th Avenue N to 48th Avenue N	MSTU Paving 68th Lane N from 46th Avenue N to 48th Avenue N	\$ 50,756
002695C	MSTU Paving 74th Street N from 50th Avenue N to 51st Avenue N	MSTU Paving 74th Street N from 50th Avenue N to 51st Avenue N	\$ 489
002696A	MSTU Paving 95th Street N from S Dead End to 192nd Avenue N	MSTU Paving 95th Street N from S Dead End to 192nd Avenue N	\$ 2,340
002697A	MSTU Paving 59th Avenue N from W Dead End to 100th Way N	MSTU Paving 59th Avenue N from W Dead End to 100th Way N	\$ 64,585
002697B	MSTU Paving 98th Way N from 59th Avenue N to N Dead End	MSTU Paving 98th Way N from 59th Avenue N to N Dead End	\$ 70,770
002697C	MSTU Paving 107th Way N from S Dead End to 53rd Avenue N	MSTU Paving 107th Way N from S Dead End to 53rd Avenue N	\$ 58,498
002698A	MSTU Paving Limetta Streetfrom West Dead End to Orange Street	MSTU Paving Limetta Streetfrom West Dead End to Orange Street	\$ 141,233
002699A	MSTU Paving 143rd Avenue from West Dead End to E Dead End	MSTU Paving 143rd Avenue from West Dead End to E Dead End	\$ 69,730
002699В	MSTU Paving 146th Avenue N from 167 Ft West of 64th Street N to 63rd Way N	MSTU Paving 146th Avenue N from 167 Ft West of 64th Street N to 63rd Way N	\$ 72,708
002699C	MSTU Paving Longbow Lane from 330ft East of Sherwood to E Dead End	MSTU Paving Longbow Lane from 330ft East of Sherwood to E Dead End	\$ 46,035
002700A	MSTU Paving 73rd Avenue N from W Dead End to 134th Street	MSTU Paving 73rd Avenue N from W Dead End to 134th Street	\$ 60,621
002700B	MSTU Paving 96th Avenue N from 131st Street N to E Dead End	MSTU Paving 96th Avenue N from 131st Street N to E Dead End	\$ 308
002701A	MSTU Paving 57th Street N from 60th Avenue N to 160 ft N of 60th Avenue N	MSTU Paving 57th Street N from 60th Avenue N to 160 ft N of 60th Avenue N	\$ 241
002702A	67th Street N. Roadway Improvements from 48th Ave. N. to 50th Avenue N and 67th Street N. from 54th Avenue N. to south Dead End	67th Street N. Roadway Improvements from 48th Ave. N. to 50th Avenue N and 67th Street N. from 54th Avenue N. to south Dead End	\$ 287,756
002801A	Local Group 320 MSTU Paving 96th Ave N from 131st St N to East Dead End;98th St N from 131st St N to West dead End;East Bay St from 98th Ave N to 100th Ave N;West Bay St from 98th Avenue N to 647 Ft North	Local Group 320 MSTU Paving 96th Ave N from 131st St N to East Dead End;98th St N from 131st St N to West dead End;East Bay St from 98th Ave N to 100th Ave N;West Bay St from 98th Avenue N to 647 Ft North	\$ 308,066
002801B	MSTU Paving East Gulf Street from 98th Avenue N to 100th Avenue N	MSTU Paving East Gulf Street from 98th Avenue N to 100th Avenue N	\$ 482
002801C	MSTU Paving West Bay Street from 98th Avenue N to 647 Ft North	MSTU Paving West Bay Street from 98th Avenue N to 647 Ft North	\$ 161
002932A	Crystal Beach Paving & Drainage Improvements	Roadway & Drainage Improvements within the Crystal Beach area.	\$ 170,742
003415A	MSTU Paving 69th Street N from 46th Avenue N to 48th Avenue N	Local paving program to improve residential roadway surfaces and associated drainage serving the incorporated areas in the County.	\$ 61,585
003416A	MSTU Paving 69th Street N from 48th Avenue N to 49th Avenue N	Local paving program to improve residential roadway surfaces and associated drainage serving the incorporated areas in the County.	\$ 36,506
003417A	MSTU Paving 69th Way N from 50th Avenue N to 51st Avenue N	Local paving program to improve residential roadway surfaces and associated drainage serving the incorporated areas in the County.	\$ 43,199
	VACUACIA (O DISC MAGIING IA	Local paving program to improve residential roadway surfaces and associated drainage serving the	

Expenditures by Project

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Project	Project Name	Description	P	Penny III Total
003422A	MSTU Sunnydale Lane N from 46th Avenue N to 48th Avenue N	Local pavng program to improve residential roadway surfaces and associated drainage serving the unicorporated areas in the County	\$	73,235
003423A	MSTU 98th Avenue W from Starkey Road to Dead End	Local pavng program to improve residential roadway surfaces and associated drainage serving the unicorporated areas in the County	\$	411,549
003423B	MSTU 98th Ave Shoulder and Drainage Improvements from Starkey Rd to Dead End	98th Ave Shoulder and Drainage Improvements from Starkey Rd to Dead End	\$	5,337
003673A	MSTU Paving Glen Echo Lane and Glen Echo N Road	Local pavng program to improve residential roadway surfaces and associated drainage serving the unicorporated areas in the County	\$	43,884
003675A	MSTU Paving 77th Avenue to 137th St N	Local pavng program to improve residential roadway surfaces and associated drainage serving the unicorporated areas in the County	\$	51,108
003684A	MSTU 67th St N Resurfacing from S Dead End to 54th Ave N	MSTU Paving of the Road / Street	\$	916
003686A	MSTU Local Group 323 - 75th Ave N - 76th Ave N - 138th St	Local paving program to improve residential roadway surfaces and associated drainage serving the unicorporated areas in the County	\$	330,898
003686B	MSTU Local Group 323 Shoulder and Drainage Improvements	MSTU Local Group 323 Shoulder and Drainage Improvements 75th Ave N-76th Ave N - 138th St-	\$	349,000
003875A	MSTU 48th Ave N from 79th St N to 80th St N	Local paving program to improve residential roadway surfaces and associated drainage serving the unicorporated areas in the County	\$	63,493
004165A	MSTU Henry Ln Resurf from Crystal Beach to Ohio	MSTU Resurfacing of Henry Ln and Ontario Ave.	\$	30,277
		3036 - MSTU Paving Projects Total	\$	4,369,371
		Grand Total	\$	880,393,443